

**Mission Statement**

The mission of the Placer County Sheriff’s Office is to maintain the quality of life we enjoy and to ensure our county is a safe place to live, work and visit.

This will be accomplished through safeguarding individual liberties, building community partnerships through transparency and education, preventing crime and resolving those crimes that do occur.

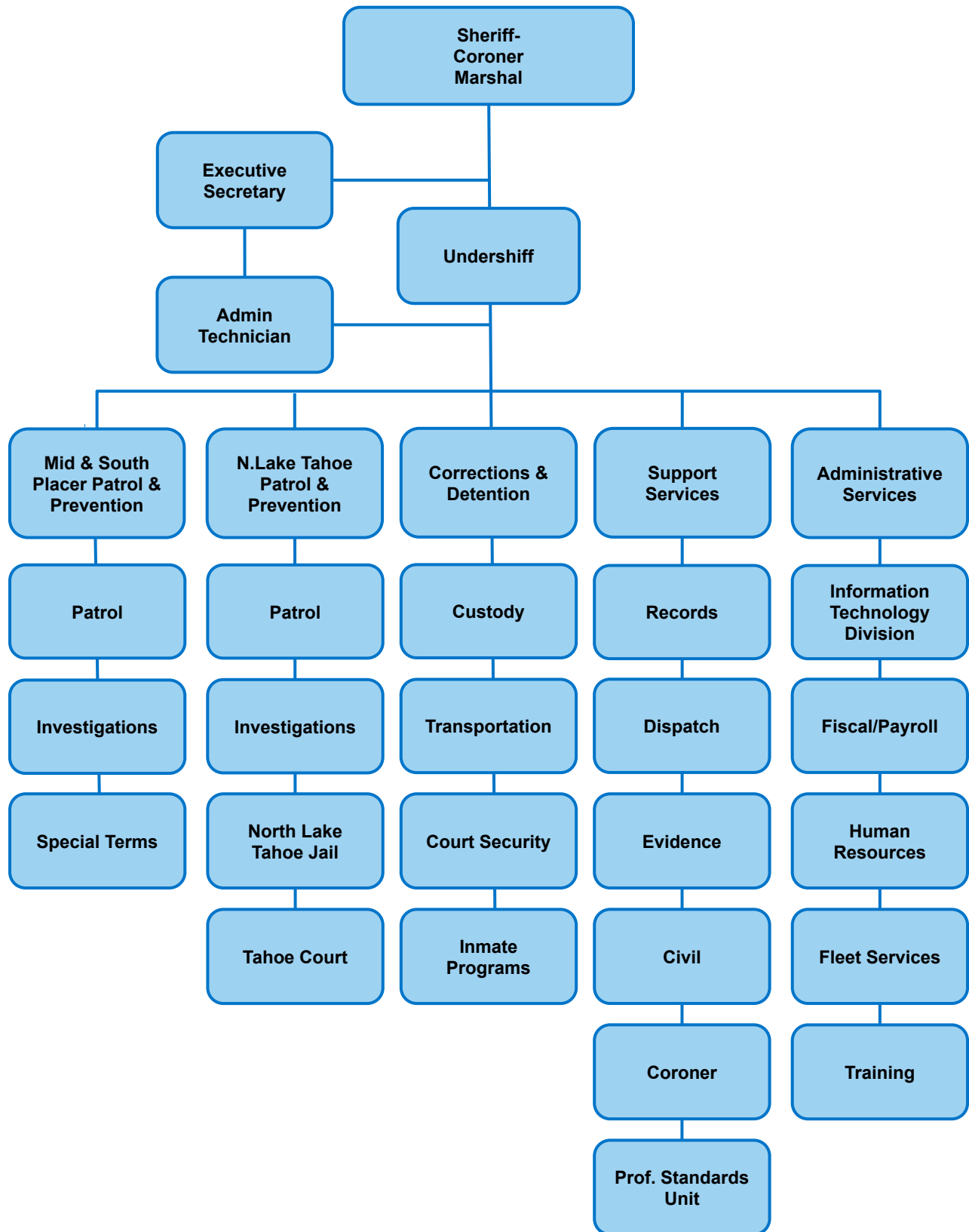
We are also responsible for the professional care and custody of those confined within our jail facilities. Other duties include those of marshal, security of the courts and efficient investigation of coroner cases.

We are committed to this mission and conduct our responsibilities toward a goal of excellence and with dedication to the community we serve.

**Sheriff  
Cost Center Summary  
Fiscal Year 2021-22**

Cost Center	FY 2019-20 Actuals	FY 2020-21 Actuals	FY 2021-22 Proposed Budget	FY 2021-22 Adopted Budget	YOY % Change
<b>Public Safety Fund</b>					
Sheriff Grant Program	\$ 2,485,740	\$ 2,996,945	\$ 3,353,726	\$ 3,353,726	11.90%
Sheriff Tahoe Operations	10,928,217	11,765,736	12,317,676	12,317,676	4.69%
Sheriff Protection and Prevention	36,869,801	36,887,468	36,628,416	36,628,416	-0.70%
Sheriff Administration and Support	21,266,460	16,954,366	23,315,851	23,315,851	37.52%
Sheriff Auburn / South Placer Support Services	11,945,453	13,190,034	12,334,814	12,334,814	-6.48%
Sheriff Auburn Jail	30,750,773	34,676,013	27,646,183	27,646,183	-20.27%
Sheriff South Placer Jail	34,798,006	38,475,460	45,505,169	45,505,169	18.27%
<b>TOTAL PUBLIC SAFETY FUND</b>	<b>\$ 149,044,450</b>	<b>\$ 154,946,022</b>	<b>\$ 161,101,835</b>	<b>\$ 161,101,835</b>	<b>3.97%</b>
<b>Automated Mobile &amp; Fixed Fingerprinting Fund</b>					
Automated Mobile & Fixed Fingerprinting	\$ 184,995	\$ 465,061	\$ 1,604,356	\$ 1,604,356	244.98%
<b>Placer Auto Theft Task Force Fund</b>					
Placer Auto Theft Task Force	\$ 422,871	\$ 476,861	\$ 452,352	\$ 452,352	-5.14%
<b>Funded Positions</b>					
Sheriff Grant Program	11	11	11	11	
Sheriff Tahoe Operations	44	44	44	44	
Sheriff Protection and Prevention	143	137	136	136	
Sheriff Administration and Support	45	43	43	43	
Sheriff Auburn / South Placer Support Services	61	64	65	65	
Sheriff Auburn Jail	111	111	90	90	
Sheriff South Placer Jail	156	156	181	181	
<b>Total Funded Positions</b>	<b>571</b>	<b>566</b>	<b>570</b>	<b>570</b>	<b>0.71%</b>
<b>Total Allocated Positions</b>	<b>574</b>	<b>577</b>	<b>581</b>	<b>581</b>	<b>0.69%</b>

Sheriff-Coroner-Marshal



**Sheriff Grant Program – Cost Center 20001**

**Purpose:**

Facilitates and coordinates restricted and grant-funded programs. Specific programs are funded by awards from various agencies including the State of California Department of Alcoholic Beverage Control, U.S. Department of Justice Drug Enforcement Administration, U.S. Department of Homeland Security, U.S. Department of Justice Bureau of Justice Assistance, California Board of State and Community Corrections, California Department of Parks and Recreation Division of Boating and Waterways, and the State of California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division. Several California Government and Penal codes also provide funding for specialized programs.

**Major Budget Adjustments and Initiatives:**

- None.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
Justice Assistance – Trauma Informed Response	This grant provides funds coordinated services to meet the needs of high-risk youth and their families by offering culturally relevant substance use and mental health treatment services, community education, and community safety. This project will be implemented through an ongoing collaboration between the Placer County Sheriff’s Office, Probation Department, Health and Human Services Children’s System of Care and non-profit partners. 100% of total program costs are offset by funding from the U.S. Department of Justice Bureau of Justice Assistance and State of California Board of State and Community Corrections	\$ 726,642
Auto Theft Task Force	This task force focuses on auto theft in Placer County. Officers from Rocklin Police Department, Roseville Police Department, California Highway Patrol and the Sheriff’s Office work together to reduce this type of crime in the County. 56.4% of total program costs are offset by funding from California Vehicle Code Section 9250.14.	\$ 112,088
Cal-MMET	Provides funding for officers to work in the County’s Drug task force. This task force operates under the Placer Law Enforcement Agencies (PLEA) to reduce drug sales, cultivation, processing and other illegal activities associated with drug sales. 100% of total program costs are offset by funding from the State of California Office of Emergency Services through Penal Code 13821(c).	\$ 534,224
COPS Supplemental Law	This grant supports one officer in providing juvenile drug education. This officer is involved with implementing the Right Choice Program for local grammar schools and works with youth in the community. These grant funds are also used for repairs and upgrades to the jail facilities. 100% of total program costs are offset by funding from the California Government Code 30061(g).	\$ 239,020
Drug Enforcement Agency	Provides funding for marijuana suppression on county open lands. The Sheriff’s helicopter conducts “flyovers” on wild lands searching for illegal marijuana operations. 96% of total program costs are offset by funding from the U.S. Department of Justice Drug Enforcement Administration.	\$ 110,000
Homeland Security	This is a countywide grant for all of the Placer Law Enforcement Agencies (PLEA) to provide equipment used in fighting terrorism. 100% of total program costs are offset by funding from the U.S. Department of Homeland Security.	\$ 97,000
Justice Assistance	This grant provides funds for officers in the Drug Task Force as well as providing resources to victims involved with drugs. 100% of total program costs are offset by funding from the U.S. Department of Justice Bureau of Justice Assistance and State of California Board of State and Community Corrections.	\$ 16,269
Marine Patrol	The Marine Patrol Unit runs three patrol boats: two based in Auburn and one based on Lake Tahoe. These watercrafts are mainly deployed on the many lakes in Placer County, including: Folsom Lake, Rollins Lake, Camp Far West, Lake Clementine, Combie Lake, Hell Hole Reservoir, and French Meadows Reservoir. The primary duties of the Marine Patrol Unit include marine law enforcement, accident reporting, boating safety education, and assisting boaters in distress. They also conduct medical aids and search and rescue operations. 76.5% of total program costs are offset by funding from the State of California Department of Parks and Recreation Division of Boating and Waterways.	\$ 362,916
Rural Counties	This grant funds the cost of Sheriff’s Deputy Trainees while attending the academy, as well as other front-line law enforcement services. 100% of total program costs are offset by funding from the California Government Code 30070(a).	\$ 717,909
Off-Highway Motor Vehicle	This grant funds patrol of the Off-Highway Vehicle (OHV) trails within the County. Placer County has miles of OHV trails and the Sheriff is dedicated to protecting those trails as well as the visitors who use them. 75% of total program costs are offset by funding from the State of California Department of Parks and Recreation Off-Highway Motor Vehicle Recreation Division.	\$ 144,626

continued

Program Title	Program Description	Program Cost
Stop Tobacco Access to Kids Enforcement Program (STAKE)	This grant funds provide personnel time for patrol deputies, operations equipment, and education materials aimed at reducing crimes related to sales, distribution and access to tobacco by minors. Project activities include agencies working in collaboration to proactively address tobacco related crimes and access to tobacco by minors in an effort to collectively reduce tobacco related crimes county-wide. Grant funds will be used to pay for staff overtime to conduct trainings and other operations, as well as general operating expenses and to purchase equipment used for these operations.	\$ 138,032
Donated Funds / Trust Fund Clearing	Donated Funds.	\$ 60,000
Sheriff Asset Forfeiture	The Asset Forfeiture Program expends restricted monies from the Asset Forfeiture Trust Fund as prescribed by MOU and legislation.	\$ 95,000

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting General Function**  
**Cost Center: CC20001 Grants Program 2178**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Donations	52,234	-	155,000	155,000
Federal Aid - Other Programs	560,789	220,386	126,869	126,869
State Aid - Other Programs	1,353,502	1,940,253	2,090,133	2,090,133
State Aid - Supplemental Law Enforcement	272,410	229,364	230,000	230,000
Miscellaneous	90,058	-	-	-
Contributions from Other Funds	2,158	-	-	-
Operating Transfers In	73,000	355,194	201,000	201,000
Taxes - Current Unsecured Property	204,491	252,012	291,775	291,775
<b>Total Revenue</b>	<b>\$ 2,608,642</b>	<b>\$ 2,997,209</b>	<b>\$ 3,094,777</b>	<b>\$ 3,094,777</b>
<b>Expenditures / Appropriations</b>				
Communication Services Expense	1,736	1,690	2,500	2,500
Employee Group Insurance	87,718	187,494	185,450	185,450
Equipment	309,306	-	-	-
Food	45	-	-	-
Insurance	14,392	8,009	7,145	7,145
Clothing and Personal	63	-	-	-
Maintenance - Building	-	-	8,021	8,021
Materials - Buildings & Improvements	357	-	-	-
Postage	100	-	-	-
Contributions to Other Funds	(17,456)	-	-	-
Intrafund Transfers / Services Out	-	-	289,413	289,413
Intrafund Transfers / Services In (Contra Expense)	-	-	(419,077)	(419,077)
Transfer Out A-87 Costs	52,073	(27,406)	53,867	53,867
Intra Fund Services	229,946	(414,859)	-	-
Maintenance	16,940	21,500	19,200	19,200
Campus Services - PCGC	2,200	-	-	-
Parts	28,291	-	-	-
Fuels & Lubricants	23,814	17,997	36,000	36,000
Professional / Membership Dues	475	-	-	-
Misc Expense	73,058	-	95,000	95,000
Other Supplies	7,796	-	-	-
Procurement Card Purchase / Clearing Account	(188)	-	-	-
Professional and Special Services - Technical, Engineering and Environmental	6,006	7,302	4,476	4,476
Professional and Special Services - County	-	44	-	-
Professional and Special Services - General	2,100	10,000	10,000	10,000
Professional and Special Services - Information Technology	-	36,154	-	-
Rents and Leases - Equipment	29,400	85,014	197,796	197,796
Rents and Leases - Buildings & Improvements	43,140	43,020	30,000	30,000
Other Postemployment Benefits (OPEB)	43,080	83,265	52,338	52,338

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Payroll Tax	60,718	104,604	98,881	98,881
Retirement	312,753	610,471	607,643	607,643
Lease Purchase Principal	-	-	-	-
Taxable Meal Reimbursements	969	-	-	-
Overtime and Call Back	129,534	369,292	332,421	332,421
Uniform Allowance	6,586	14,823	14,823	14,823
Salaries and Wages	730,411	1,362,329	1,283,192	1,283,192
Salary Savings	-	(40,554)	-	-
Employee Benefits Systems	11,118	6,110	13,503	13,503
Narcotics / Special Enforcement	4,315	7,072	5,000	5,000
Special Department Expense	221,206	470,574	383,400	383,400
Small Equipment	14,782	1,000	-	-
Transportation and Travel	22,077	10,000	22,300	22,300
Utilities	1,156	3,649	2,915	2,915
Workers Comp Insurance	15,720	18,351	17,519	17,519
<b>Total Expenditures / Appropriations</b>	<b>\$ 2,485,740</b>	<b>\$ 2,996,945</b>	<b>\$ 3,353,726</b>	<b>\$ 3,353,726</b>
<b>Total</b>	<b>\$ 122,903</b>	<b>\$ 264</b>	<b>\$ (258,949)</b>	<b>\$ (258,949)</b>

**Sheriff Tahoe Operations – Cost Center 20002**

**Purpose:**

Protects lives, property, and prevents crime by providing a comprehensive array of law enforcement services to the unincorporated area of North Lake Tahoe. Responsibilities include investigating offenses and coroner cases, conducting search and rescue missions, maintaining specialized teams, conducting community oriented policing programs within schools and the community, maintaining records, processing civil judgments, and providing custody, transportation and court security services.

**Major Budget Adjustments and Initiatives:**

- None.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
Tahoe Administration	The Sheriff’s Tahoe Administration Unit oversees all operations within the North Lake Tahoe area of Placer County as well as administrative support to the entire Tahoe Operations Division.	\$ 2,272,849
Tahoe Patrol	The Patrol Unit provides 24-hour coverage of protection services to the County unincorporated area of North Lake Tahoe. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations.	\$ 7,707,740
Tahoe Investigations	Investigation of crimes occurring within the Placer County unincorporated area of North Lake Tahoe is the responsibility of the Tahoe Investigations Unit. The types of crimes investigated include: Crimes Against Persons – Includes the investigations of robbery, homicide, sexual assault, general sex crimes and missing person cases. Juvenile Officers – The Juvenile officers handle juvenile offender case investigations and the First Offender, Juvenile Diversion Program. Property Crimes – Includes investigation of fraud, burglary, theft, and pro-active of crimes-in-progress. Narcotics Officers – Detectives from the North Tahoe Station investigate and control narcotics activities.	\$ 1,282,320
Tahoe Courts	As mandated by California Government Code 69922, the Sheriff provides security to the Superior Courts, including the Tahoe Courtroom located in Tahoe City, California. The Sheriff’s Office provides bailiff staffing and services including security within the courtrooms.	\$ 922,839
Tahoe Community Services	Tahoe Community Services engages with the public in a number of ways including outreach and working with youth and schools. A Community Services Officer is available to make public presentations for organizations, churches, schools, and community groups throughout North Lake Tahoe on a variety of public safety topics.	\$ 131,928

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20002 Tahoe Operations 2179**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Law Enforcement Services	110,132	119,270	119,270	119,270
Other Fees and Charges	3,875	9,820	9,950	9,950
Other Court Fines	2,808	4,100	4,000	4,000
Vehicle Code Fines - Other	31,003	42,800	42,800	42,800
Other Licenses and Permits	4,700	3,730	100	100
Miscellaneous	1,483	275	275	275
Insurance - Other	65,655	56,204	80,000	80,000
<b>Total Revenue</b>	<b>\$ 219,656</b>	<b>\$ 236,199</b>	<b>\$ 256,395</b>	<b>\$ 256,395</b>
<b>Expenditures / Appropriations</b>				
Clothing and Personal	34	900	-	-
Communication Services Expense	54,183	51,910	48,820	48,820
Comp for Absence - Illness	92,192	28,523	28,523	28,523
Employee Group Insurance	633,295	666,275	732,296	732,296
Food	5,052	10,774	7,500	7,500
Refuse Disposal	88	-	-	-
Household Expense	1,854	2,830	800	800
Maintenance - Building	-	-	44,114	44,114
Professional and Special Services - Health	2,800	-	3,000	3,000
Small Tools & Instruments	782	-	-	-
Intrafund Transfers / Services Out	-	-	32,363	32,363
Insurance	65,076	56,605	60,985	60,985
Transfer Out A-87 Costs	246,789	335,743	334,645	334,645
Intra Fund Services	(66,069)	40,279	-	-
Parts	1,721	1,000	1,000	1,000
Fuels & Lubricants	61	300	300	300
Auto	295	-	-	-
Maintenance	11,127	5,250	8,700	8,700
Materials - Buildings & Improvements	2,697	2,095	2,140	2,140
Professional / Membership Dues	140	500	300	300
Misc Expense	51	-	-	-
Other Supplies	17,366	14,670	21,420	21,420
Postage	2,669	5,031	4,728	4,728
Printing	2,799	3,730	2,669	2,669
Professional and Special Services - County	3,199	7,537	10,180	10,180
Professional and Special Services - Technical, Engineering and Environmental	29,634	37,595	-	-
Professional and Special Services - General	480,151	493,046	493,046	493,046
Professional and Special Services - Information Technology	-	258,006	-	-
Other Postemployment Benefits (OPEB)	281,391	293,475	184,470	184,470
401 (k) Employer Match	-	2,250	2,250	2,250



continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Payroll Tax	380,759	387,902	416,234	416,234
Retirement	2,168,695	2,480,561	2,982,192	2,982,192
Sick Leave Payoff	175,206	65,000	65,000	65,000
Cafeteria Plans (Non-PERS)	30,427	33,770	33,727	33,727
Taxable Meal Reimbursements	236	1,500	500	500
Uniform Allowance	47,269	43,095	49,454	49,454
Salary Savings	-	(365,771)	(418,769)	(418,769)
Salaries and Wages	5,108,328	5,402,505	5,704,832	5,704,832
Extra Help	-	17,910	7,500	7,500
Overtime and Call Back	588,922	834,434	877,700	877,700
Law Enforcement Special Expenses	22	-	-	-
Small Equipment	7,930	8,500	6,000	6,000
Special Department Expense	8,425	48,220	53,220	53,220
Employee Benefits Systems	55,440	54,907	54,603	54,603
Transportation and Travel	30	8,065	4,000	4,000
Utilities	23,584	18,791	16,031	16,031
Workers Comp Insurance	463,570	408,023	441,203	441,203
<b>Total Expenditures / Appropriations</b>	<b>\$ 10,928,217</b>	<b>\$ 11,765,736</b>	<b>\$ 12,317,676</b>	<b>\$ 12,317,676</b>
<b>Total</b>	<b>\$ (10,708,561)</b>	<b>\$ (11,529,537)</b>	<b>\$ (12,061,281)</b>	<b>\$ (12,061,281)</b>

**Sheriff Protection and Prevention – Cost Center 20003**

**Purpose:**

Protects lives, property, and prevents crime by providing a comprehensive array of law enforcement services to the unincorporated area of mid and south Placer County, and the City of Colfax and the Town of Loomis per contract. Responsibilities include investigating offenses and coroner cases, conducting search and rescue missions, maintaining specialized teams, and conducting community oriented policing programs within schools and the community. The Air Operations unit provides aerial surveillance for deputies; routine patrol; photo, video and infrared surveillance; search and rescue missions; and prisoner transportation.

**Major Budget Adjustments and Initiatives:**

- None.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
Auburn Administration	The Auburn Administration Unit oversees all Field Operations with the exception of the North Lake Tahoe area, which is patrolled by the Sheriff's Tahoe Division.	\$ 2,253,755
Auburn Patrol	The Patrol Unit provides 24-hour coverage through a three-shift system. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations. Patrol resources are directed to those areas of Placer County where specific crime trends are occurring. This type of directed patrol activity has resulted in the apprehension of numerous criminals. The Auburn Patrol Unit also provides law enforcement services to the City of Colfax on a contract basis.	\$ 13,638,498
Investigations	The Investigations Unit is responsible for investigating the following types of crimes: Crimes Against Persons – Includes the investigations of robbery, homicide, sexual assault, general sex crimes and missing person cases. High Tech Crimes – The High-Tech Crimes Division is a part of the Sacramento Valley High Tech Crimes Task Force. Their responsibilities include the investigation of computer crimes, computer/component theft, telecommunications fraud, and other cases that require special training and technical experience. Juvenile Officers – The Juvenile officers handle juvenile offender case investigations and the First Offender, Juvenile Diversion Program. Property Crimes – Includes investigation of fraud, burglary, theft, and pro-active of crimes-in-progress. Narcotics Officers – Narcotics Officers are assigned to a task force. The Special Investigations Unit in Western Placer County participates in regional narcotics investigations.	\$ 6,042,225
Community Services	The Community Services Unit engages with the public in a number of ways including outreach, working with youth and schools, and addressing specific problems and crimes occurring within our communities. Community Services Officers – Community Services Officers are available to make public presentations for organizations, churches, schools, and community groups throughout Placer County on a variety of law enforcement and public safety topics. School Resource Officers – School Resource Officers are responsible for teaching drug, alcohol, and gang prevention and awareness on high school, junior high, and elementary school campuses; developing and maintaining a good rapport with teachers, students, parents and administrators; as well as maintaining a law enforcement presence on campus and at school events. Problem-Oriented Policing – Problem-Oriented Policing Deputies deal with a range of community problems and crime prevention issues. The goal is to understand and relieve community and business-based problems by helping to develop solutions to address reoccurring problems Youth and Community Outreach – Youth and Community Outreach Deputies develop and maintain relationships with at-risk youth and provide educational programs that bolster the value of drug prevention and eradication in Placer County. Sheriff's Reserve and Explorer Programs – Sheriff's Office Reserves are citizens who serve their community by assisting with law enforcement activities. After extensive training, they are used for supplementing the full-time staff in enforcement activities. The Explorer program provides an opportunity for high school and college aged youths to pursue their interest in law enforcement by participating and assisting in various department activities including ride-alongs and special events.	\$ 1,993,474

Program Title	Program Description	Program Cost
Special Teams	<p>The Sheriff has multiple special teams that provide specialized services. This program includes Bicycle Patrol, Dive Team, Explosives Ordinance Disposal (E.O.D.), Hostage Negotiation Team, Honor Guard, K9, Mounted Team, and Special Enforcement Team (S.E.T.). Funds in this program provide specialized equipment and training for each team. Most of these teams work on an on-call basis and respond when the need arises for their specialty.</p> <p>K9 Team – Our K9 officers are on duty with their handlers on a full-time basis. They are deployed in the Field Operations Division on Patrol, the Corrections Division, and our North Lake Tahoe Division. The teams specialize in locating, controlling and apprehending criminal suspects, crowd control, locating missing persons, narcotics detection, and handler protection.</p> <p>Dive Team – The Placer County Sheriff’s Office has two dive teams: one located on the North Shore of Lake Tahoe and the other in Auburn. Since Placer County has many lakes and rivers, the team is trained on scuba as well as swift water rescue. Search and rescues, evidence collection, vehicle and vessel recoveries, and victim recoveries are the main duties of the team.</p> <p>Hostage Negotiation Team (HNT) – This is a specially trained unit of highly skilled crisis and hostage negotiators. The goal of HNT is to resolve the crisis or hostage situation through a combined application of tactics and negotiations that will result in a peaceful resolution, with all hostages rescued safely, all law enforcement personnel uninjured, and all suspects safely in custody.</p> <p>Honor Guard – Members of this team are sworn peace officers who have been specially chosen from all Divisions of the Sheriff’s Office. Duties include providing funeral honors for officers who have been killed in the line of duty, as well as for those peace officers who have honorably retired from service. Additionally, they post the national, state and departmental colors at many community events, including departmental and regional law enforcement award ceremonies.</p> <p>Special Enforcement – The Special Enforcement Team (S.E.T.) is a small group of highly trained, specially equipped Deputies introduced into crisis situations to safely and efficiently resolve them. The purpose of the SET is to assist Sheriff’s Office personnel and allied agencies in high risk and crisis situations that occur throughout the County. Although the team has several goals when activated, the primary goal is the safety of all persons involved. The mission of SET varies from high-risk search warrants, hostage situations, barricaded suspects, dignitary protection, crowd and riot control, terrorist group actions, assist county narcotics teams, and to assist Patrol and Investigations with situations that require specialized training or equipment.</p> <p>Dive Team – Members are assigned to the Marine Patrol Unit, and are ready to dive if the need arises. Their duties include accident investigation of sunken vessels, victim recovery and evidence collection.</p>	\$ 56,872
Air Operations	<p>The Placer County Sheriff’s Office provides air support services throughout the county. The Air Support Unit consists of a helicopter and a twin-engine fixed wing aircraft. The helicopter’s primary function is to provide air support and backup for deputies on the ground through aerial surveillance. Additionally, the helicopter conducts search and rescue missions, hoist rescue operations, sling load cargo operations, homeland security missions, and assistance in narcotics operations. The primary mission of the fixed wing aircraft is transportation of prisoners, department administration and other county personnel within California and the western United States.</p>	\$ 1,230,781
Search and Rescue	<p>The Unit members consist of full-time and reserve Deputy Sheriff’s along with dedicated members of our communities who volunteer their time for this valuable assignment. Each year, numerous S.A.R. missions are carried out in all kinds of conditions. Incidents can vary from a missing child in fair weather in a residential neighborhood, to a rescue of a trapped skier in blizzard conditions in the harsh wilderness backcountry.</p>	\$ 191,805
South Placer Patrol	<p>The Patrol Division provides 24-hour coverage of the unincorporated areas in the Southern part of the County through a three-shift system. Patrol Deputies handle enforcement of criminal and vehicle code regulations, investigate misdemeanor and felony crimes, and are also responsible for enforcement of various County Code ordinances, including parking violations. Patrol resources are directed to those areas of Placer County where specific crime trends are occurring. This type of directed patrol activity has resulted in the apprehension of numerous criminals. On a contract basis, the South Placer Patrol Unit also provides law enforcement services to the United Auburn Indian Community in connection with the Thunder Valley Casino Resort as well as the Town of Loomis.</p>	\$ 11,221,006

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20003 Protection & Prevention 2180**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Other Fees and Charges	836,943	803,212	854,000	854,000
Law Enforcement Services	4,756,621	5,575,283	6,097,000	6,097,000
Other Court Fines	255	300	300	300
Vehicle Code Fines - Other	18,489	11,950	50,500	50,500
State Aid - Sales Tax Realignment for Public Safety	-	200,000	200,000	200,000
Federal Aid - Other Programs	70,714	14,000	14,000	14,000
Other Licenses and Permits	4,305	5,550	5,550	5,550
Miscellaneous	9,044	5,000	1,500	1,500
Insurance - Other	174,656	180,818	170,000	170,000
<b>Total Revenue</b>	<b>\$ 5,871,028</b>	<b>\$ 6,796,113</b>	<b>\$ 7,392,850</b>	<b>\$ 7,392,850</b>
<b>Expenditures / Appropriations</b>				
Clothing and Personal	395	-	-	-
Communication Services Expense	216,565	158,253	147,000	147,000
Comp for Absence - Illness	256,749	-	-	-
Employee Group Insurance	2,370,384	2,455,505	2,558,658	2,558,658
Food	4,006	4,410	4,910	4,910
Maintenance - Janitorial	17,444	-	-	-
Household Expense	1,166	-	1,500	1,500
Witness Fees	275	-	-	-
Maintenance - Building	-	-	59,452	59,452
Signing & Safety Material	247	-	-	-
Tuition Reimbursement	1,741	-	-	-
Intrafund Transfers / Services Out	-	-	409,311	409,311
Intrafund Transfers / Services In (Contra Expense)	-	-	(56,000)	(56,000)
Insurance	2,866,286	1,547,309	1,173,877	1,173,877
Transfer Out A-87 Costs	878,066	1,015,109	1,098,489	1,098,489
Intra Fund Services	(266,574)	393,189	-	-
Fuels & Lubricants	48,331	129,481	70,100	70,100
Materials - Buildings & Improvements	5,057	7,760	6,000	6,000
Auto	935	1,070	600	600
Maintenance	1,471,423	378,141	399,400	399,400
Campus Services - PCGC	989	-	-	-
Parts	7,722	11,820	12,320	12,320
Professional / Membership Dues	3,534	2,255	2,900	2,900
Misc Expense	4,118	-	-	-
Other Supplies	59,634	53,580	56,979	56,979
Printing	20,677	27,445	19,869	19,869
Postage	17,420	24,535	10,743	10,743
Procurement Card Purchase / Clearing Account	(1,092)	-	-	-

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Professional and Special Services - Health	81,776	20,000	20,300	20,300
Professional and Special Services - Information Technology	-	867,488	-	-
Professional and Special Services - Technical, Engineering and Environmental	34,626	756,816	-	-
Professional and Special Services - County	831	17,584	698	698
Professional and Special Services - General	85,907	113,000	133,000	133,000
Rents and Leases - Equipment	9,858	-	-	-
Rents and Leases - Buildings & Improvements	226,720	228,428	234,428	234,428
401 (k) Employer Match	-	4,500	4,500	4,500
Other Postemployment Benefits (OPEB)	970,636	924,106	576,576	576,576
Payroll Tax	1,227,754	1,190,083	1,255,609	1,255,609
Retirement	6,678,791	7,301,544	8,610,928	8,610,928
Overtime and Call Back	2,030,354	2,204,074	2,245,000	2,245,000
Cafeteria Plans (Non-PERS)	59,240	64,303	65,234	65,234
Extra Help	-	39,410	72,000	72,000
Sick Leave Payoff	1,906	-	-	-
Salary Savings	-	(1,105,216)	(1,212,323)	(1,212,323)
Taxable Meal Reimbursements	1,909	-	300	300
Uniform Allowance	139,280	149,285	156,109	156,109
Salaries and Wages	15,683,679	16,001,646	16,751,102	16,751,102
Special Department Expense	217,406	214,800	264,700	264,700
Small Equipment	37,127	-	21,200	21,200
Employee Benefits Systems	177,833	177,758	167,981	167,981
Law Enforcement Special Expenses	21	-	-	-
PC Acquisition	11,447	-	500	500
Narcotics / Special Enforcement	1,325	3,185	5,000	5,000
Transportation and Travel	18,216	52,999	28,500	28,500
Utilities	29,506	341,409	6,044	6,044
Workers Comp Insurance	1,158,153	1,110,404	1,244,922	1,244,922
<b>Total Expenditures / Appropriations</b>	<b>\$ 36,869,801</b>	<b>\$ 36,887,468</b>	<b>\$ 36,628,416</b>	<b>\$ 36,628,416</b>
<b>Total</b>	<b>\$ (30,998,773)</b>	<b>\$ (30,091,355)</b>	<b>\$ (29,235,566)</b>	<b>\$ (29,235,566)</b>

**Sheriff Administration and Support – Cost Center 20004**

**Purpose:**

Provides overall Agency planning, policy direction, and general administration to all Sheriff’s operations. Sustains human resources and fiscal management, oversees centralized training, maintains criminal justice technology systems, provides fleet and equipment oversight, and provides facility maintenance.

**Major Budget Adjustments and Initiatives:**

- None.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
Sheriff’s Office Management	The Sheriff’s Office Management Team consists of Sheriff Devon Bell, Undersheriff Wayne Woo, and their respective administrative support staff.	\$ 1,700,063
Sheriff’s Information Technology	The Information Technology Unit is responsible for providing maintenance and support for over 900 network accounts throughout the Sheriff’s Office, as well as application support for other Placer County law enforcement agencies. The Information Technology Unit is responsible for maintenance and support of over 80 computerized systems, including but not limited to: The Integrated Public Safety System, Computer Aided Dispatch and Patrol, Jail Management System, Records Management System, countywide CLETS Access, countywide Live Scan mug shot and fingerprint systems.	\$ 11,231,597
Administrative Services	The Administrative Services Unit provides a range of fiscal services for the entire Agency including general accounting, human resources, grant reporting, payroll, and budget management.	\$ 3,019,269
Facilities Services	The Facilities Services Unit provides general maintenance to the various facilities the Sheriff’s Office occupies, ensuring all property is in safe and working order.	\$ 1,394,152
Training Services	The Training Services Unit is responsible for the administration of employee training, including state-mandated Peace Officer Standards & Training Commission (POST), Advanced Officer (AO) training, Standards & Training for Corrections (STC), as well as specialized instruction in a broad range of law enforcement functions and activities such as the Dive Team, Explosive Ordnance Disposal (EOD), and the Special Enforcement Team (SET).	\$ 1,847,972
Fleet Services	The Fleet Services Unit is responsible for all Sheriff’s Office patrol vehicles, take-home cars, tactical vehicles, and associated equipment. In addition to routine and non-mechanical maintenance, all patrol vehicle custom build-outs are conducted by the Fleet Services Unit in-house.	\$ 4,122,798

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20004 Sheriff Administration 2193**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Law Enforcement Services	1,698	1,380	1,000	1,000
Other Fees and Charges	18,664	17,500	4,000	4,000
Other Court Fines	20	-	-	-
Gain/Loss on F/A Disposal	9,114	-	-	-
Operating Transfers In	3,612	-	-	-
Capital Lease Proceeds	1,150,608	-	-	-
Donations	35	-	-	-
State Peace Officers Training	234,803	44,921	44,921	44,921
Aid from Other Agencies	36,118	22,680	22,680	22,680
Miscellaneous	105,387	68,250	68,200	68,200
Proceeds from Sale of Capital Assets	98,467	100,985	145,881	145,881
Contributions from Other Funds	-	70,000	70,000	70,000
<b>Total Revenue</b>	<b>\$ 1,658,527</b>	<b>\$ 325,716</b>	<b>\$ 356,682</b>	<b>\$ 356,682</b>
<b>Expenditures / Appropriations</b>				
Clothing and Personal	1,434	2,955	3,000	3,000
Communication Services Expense	1,577,143	1,305,484	1,270,400	1,270,400
Retired Employee Group Insurance	1,708	-	-	-
Employee Group Insurance	742,436	776,602	822,917	822,917
Equipment	2,171,859	1,506,350	1,506,350	1,506,350
Food	2,553	10,665	2,000	2,000
Maintenance - Building	-	-	774,397	774,397
Signing & Safety Material	73	-	-	-
Operating Transfer Out	10,272	-	-	-
Intrafund Transfers / Services In (Contra Expense)	-	-	(20,000)	(20,000)
Household Expense	5,722	-	-	-
Maintenance - Janitorial	285,018	-	-	-
Insurance	77,151	76,413	170,602	170,602
Lease Purchase Interest	2,207	2,135	2,300	2,300
Transfer Out A-87 Costs	414,464	174,995	1,885,677	1,885,677
Intra Fund Services	(37,598)	(20,000)	-	-
Materials - Buildings & Improvements	15,978	15,480	8,400	8,400
Campus Services - PCGC	142,788	-	-	-
Fuels & Lubricants	796,901	952,470	950,000	950,000
Parts	193,510	244,700	203,670	203,670
Auto	12,689	14,100	32,000	32,000
Maintenance	1,457,769	1,165,720	1,562,165	1,562,165
Professional / Membership Dues	17,003	16,365	16,840	16,840
Small Tools & Instruments	1,543	-	-	-
Misc Expense	3,072	-	-	-
Procurement Card Purchase / Clearing Account	(1,251)	-	-	-

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Printing	25,755	29,620	25,801	25,801
Postage	25,862	21,564	39,081	39,081
Other Supplies	130,082	159,001	123,782	123,782
Professional and Special Services - Technical, Engineering and Environmental	457,493	50,203	-	-
Professional and Special Services - Information Technology	4,210,332	1,862,825	5,249,339	5,249,339
Professional and Special Services - County	7,727	69,004	6,474	6,474
Professional and Special Services - General	377,004	443,960	440,300	440,300
Professional and Special Services - Health	450	-	-	-
Rents and Leases - Buildings & Improvements	1,200	-	-	-
Rents and Leases - Equipment	343,094	408,060	408,060	408,060
Payroll Tax	290,218	297,788	316,437	316,437
401 (k) Employer Match	5,205	6,750	6,750	6,750
Other Postemployment Benefits (OPEB)	295,004	293,475	184,470	184,470
Retirement	1,336,004	1,519,807	1,733,133	1,733,133
Lease Purchase Principal	238,656	49,730	-	-
Overtime and Call Back	93,409	79,895	54,300	54,300
Extra Help	-	83,610	137,150	137,150
Cafeteria Plans (Non-PERS)	163,733	181,796	183,352	183,352
Uniform Allowance	6,981	7,110	9,660	9,660
Salary Savings	-	(292,464)	(300,712)	(300,712)
Salaries and Wages	4,080,993	4,197,277	4,228,160	4,228,160
Taxable Meal Reimbursements	411	-	500	500
Employee Paid Sick Leave	116,345	-	-	-
Special Department Expense	167,346	50,200	187,181	187,181
Law Enforcement Special Expenses	2,384	-	-	-
Small Equipment	150,660	200,001	345,000	345,000
PC Acquisition	9,968	12,740	12,000	12,000
Employee Benefits Systems	59,595	57,211	56,736	56,736
Advertising	615	1,400	1,400	1,400
Transportation and Travel	285,462	710,700	205,300	205,300
Utilities	361,655	54,592	281,418	281,418
Workers Comp Insurance	128,375	154,077	190,061	190,061
<b>Total Expenditures / Appropriations</b>	<b>\$ 21,266,460</b>	<b>\$ 16,954,366</b>	<b>\$ 23,315,851</b>	<b>\$ 23,315,851</b>
<b>Total</b>	<b>\$ (19,607,934)</b>	<b>\$ (16,628,650)</b>	<b>\$ (22,959,169)</b>	<b>\$ (22,959,169)</b>



**Sheriff Support Services – Cost Center 20005**

**Purpose:**

Provides law enforcement support services to Sheriff’s operations and serves other criminal justice partners as well as the public. Services include records maintenance and administration, countywide dispatching, processing of civil judgments, investigating and administering coroner’s cases, processing and maintaining evidence, processing concealed weapons permits, and overseeing administrative investigations and policy development.

**Major Budget Adjustments and Initiatives:**

- None.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
Dispatch	Radio dispatching services for Sheriff, Fire, Paramedics, Animal Control, and County Roads are provided 24 hours a day, 365 days a year through the Sheriff’s Dispatch Center in Auburn. Requests for assistance are received through an enhanced 9-1-1 system which instantly provides the telephone number and address of the calling party. Public Safety Dispatchers are trained in Emergency Medical Dispatch protocols, which allow them to provide life-saving emergency medical instructions over the telephone prior to the arrival of first responders.	\$ 4,291,210
Records	The Records Unit assists citizens in many areas, including: obtaining copies of reports for citizens who were victims or involved parties of crimes, insurance companies, attorneys, and other law enforcement agencies; finger printing and live scans for certification, licensing, and employment background checks; assisting with certain county permits and license applications; and, registering convicted criminals for specific drug, sex, gang, or arson offenses.	\$ 1,131,729
Professional Standards Unit	The Professional Standards Unit is responsible for policy review and revisions, conducting administrative investigations, reviewing hiring and retention strategies, and assisting with background investigations.	\$ 1,059,991
Support Services Administration	The Support Services Administration Unit is responsible for assisting the Agency with operations-related support, manages the new hire background investigations, processes concealed weapon permits, and oversees all other Support Services Division programs.	\$ 1,439,594
Evidence	The Evidence Unit covers a variety of duties, including: identification of inked and latent prints, crime scene photography, crime scene evidence collection, laboratory processing, and storage of property and evidence.	\$ 733,104
Civil Division	The Civil Division provides services to the public, including: summons and complaints, evictions, small claims, civil bench warrants, wage garnishments, restraining orders, and bank levies.	\$ 540,858
Coroner Division	The Coroner Division services provides full Coroner autopsies and results, pathology testing, issuance of death certificates, notification of next of kin, disposition of decedent’s personal property, and organ and tissue transplant services.	\$ 3,138,328

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20005 Support Services 2195**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Court Fees and Costs	57,531	82,114	70,000	70,000
Other Fees and Charges	133,464	125,436	197,000	197,000
Law Enforcement Services	269,000	253,580	307,000	307,000
State Aid - Other Programs	9,143	38,088	15,000	15,000
Aid from Other Agencies	14,071	11,500	11,500	11,500
Other Licenses and Permits	10,359	14,748	13,000	13,000
Miscellaneous	27,972	17,014	20,000	20,000
Operating Transfers In	183,106	-	-	-
<b>Total Revenue</b>	<b>\$ 704,646</b>	<b>\$ 542,480</b>	<b>\$ 633,500</b>	<b>\$ 633,500</b>
<b>Expenditures / Appropriations</b>				
Communication Services Expense	81,941	22,816	50,000	50,000
Employee Group Insurance	816,931	944,846	966,214	966,214
Equipment	180,525	-	-	-
Food	4,412	6,228	5,700	5,700
Maintenance - Building	-	-	228,419	228,419
PC Acquisition	8,460	-	-	-
Returned Payments (Cash Sales Only)	100	-	-	-
Intrafund Transfers / Services In (Contra Expense)	-	-	(2,500)	(2,500)
Refuse Disposal	6,962	7,000	7,500	7,500
Household Expense	1,528	-	1,150	1,150
Maintenance - Janitorial	7,797	-	-	-
Insurance	41,347	39,023	56,863	56,863
Transfer Out A-87 Costs	763,872	1,024,713	161,467	161,467
Intra Fund Services	(691)	(2,500)	-	-
Fuels & Lubricants	1,349	-	-	-
Auto	7,971	7,518	8,000	8,000
Parts	7,786	2,421	4,865	4,865
Campus Services - PCGC	4,285	-	-	-
Maintenance	173,793	49,262	65,200	65,200
Materials - Buildings & Improvements	16,505	2,066	2,000	2,000
Professional / Membership Dues	2,611	1,628	1,940	1,940
Misc Expense	1,817	1,703	1,705	1,705
Other Supplies	33,381	39,460	47,140	47,140
Procurement Card Purchase / Clearing Account	(30)	-	-	-
Printing	24,806	29,577	25,161	25,161
Postage	17,627	10,099	8,423	8,423
Professional and Special Services - General	355,150	121,164	242,855	242,855
Professional and Special Services - Information Technology	-	463,295	-	-
Professional and Special Services – County	-	23,501	-	-

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Professional and Special Services - Technical, Engineering and Environmental	10,371	16,417	-	-
401 (k) Employer Match	50	2,250	2,250	2,250
Other Postemployment Benefits (OPEB)	409,327	443,625	278,850	278,850
Payroll Tax	430,406	434,057	445,322	445,322
Retirement	1,773,638	2,216,224	2,576,097	2,576,097
Employee Paid Sick Leave	2,126	-	-	-
Salary Savings	-	(382,998)	(425,440)	(425,440)
Taxable Meal Reimbursements	156	-	-	-
Salaries and Wages	5,732,470	6,087,611	6,230,428	6,230,428
Overtime and Call Back	557,129	635,242	503,500	503,500
Uniform Allowance	27,432	28,082	28,082	28,082
Extra Help	-	467,480	286,095	286,095
Sick Leave Payoff	76,206	-	-	-
Cafeteria Plans (Non-PERS)	180,417	210,332	223,181	223,181
Employee Benefits Systems	71,203	74,752	80,480	80,480
Special Department Expense	47,447	87,500	69,913	69,913
Small Equipment	1,611	2,166	2,300	2,300
Transportation and Travel	2,753	3,060	3,000	3,000
Utilities	7,362	8,205	83,008	83,008
Workers Comp Insurance	55,115	62,209	65,646	65,646
<b>Total Expenditures / Appropriations</b>	<b>\$ 11,945,453</b>	<b>\$ 13,190,034</b>	<b>\$ 12,334,814</b>	<b>\$ 12,334,814</b>
<b>Total</b>	<b>\$ (11,240,807)</b>	<b>\$ (12,647,554)</b>	<b>\$ (11,701,314)</b>	<b>\$ (11,701,314)</b>

**Sheriff Corrections**

**Auburn Jail - Cost Center 20006**

**Purpose:**

Serves the courts, law enforcement agencies, victims of crimes, and inmates and their families by appropriately detaining, classifying, and housing inmates in a safe and secure environment. Provides inmates with necessary training programs and rehabilitation services, and to provide transportation and maintain security for those in custody for court appearances.

**Major Budget Adjustments and Initiatives:**

- Increase Salaries and Benefits of \$305,334 for the addition of 3 Correctional Officer I/II allocations.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
Auburn Jail Administration	The Administration Unit of the Auburn Jail is responsible for overall facility operations including staffing, space and facility planning, delivering programs and medical services, and ensuring the safety of inmates and their families.	\$ 4,309,867
Auburn Jail Custody	At the Auburn Jail, proper care and security of the inmates is the responsibility of the Auburn Custody Unit. This Unit ensures that all inmates are housed correctly according to classification and are appropriately detained.	\$ 23,255,071
Training	The Training Unit provides new Correctional Officers with the necessary instruction, guidance, and experience under designated Jail Training Officers.	\$ 81,245

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20006 Auburn Jail 2200**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Other Fees and Charges	1,007	-	-	-
Health Fees	2,284	4,144	-	-
Law Enforcement Services	1,032,407	1,054,664	700,000	700,000
State Aid - Public Safety Services-Proposition 172	35,700,000	37,902,157	40,409,371	40,409,371
Aid from Other Agencies	4,772,582	4,626,843	-	-
State Aid - Sales Tax Realignment for Public Safety	4,526,802	4,824,151	4,973,677	4,973,677
Federal Aid - Other Programs	264,276	148,000	129,800	129,800
State Aid - Supplemental Law Enforcement	169,989	213,812	213,812	213,812
State Aid - Other Programs	103,500	66,188	70,000	70,000
Insurance - Other	179	20,000	20,000	20,000
Miscellaneous	270	-	275	275
Contributions from General Fund	88,900,000	94,495,223	97,231,471	97,231,471
<b>Total Revenue</b>	<b>\$ 135,473,296</b>	<b>\$ 143,355,182</b>	<b>\$ 143,748,406</b>	<b>\$ 143,748,406</b>
<b>Expenditures / Appropriations</b>				
Clothing and Personal	10,765	75,000	13,000	13,000
Communication Services Expense	109,965	17,347	14,571	14,571
Comp for Absence - Illness	8,871	-	-	-
Employee Group Insurance	1,734,918	1,811,666	1,390,599	1,390,599
Equipment	50,577	-	-	-
Maintenance - Building	-	-	1,283,790	1,283,790
Rents and Leases - Buildings & Improvements	1,500	-	-	-
Intrafund Transfers / Services Out	-	-	4,457,503	4,457,503
Food	1,225,132	1,198,696	1,770,409	1,770,409
Household Expense	79,372	42,533	80,351	80,351
Maintenance - Janitorial	152,937	-	-	-
Insurance	507,159	737,857	694,114	694,114
Transfer Out A-87 Costs	971,229	3,122,542	2,217,977	2,217,977
Intra Fund Services	4,118,816	4,271,601	-	-
Materials - Buildings & Improvements	8,782	10,817	10,817	10,817
Fuels & Lubricants	234	239	130	130
Parts	1,577	-	-	-
Maintenance	7,975	24,500	15,767	15,767
Drug & Alcohol Testing	1,977	2,517	74	74
Professional / Membership Dues	1,022	1,450	250	250
Misc Expense	658	-	-	-
Postage	10,501	11,577	6,144	6,144
Printing	11,527	33,800	17,659	17,659
Other Supplies	67,149	84,808	86,372	86,372
Procurement Card Purchase / Clearing Account	(806)	-	-	-
Professional and Special Services - Health	8,750	-	-	-

continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Professional and Special Services - Technical, Engineering and Environmental	909,982	1,154,838	-	-
Professional and Special Services - County	338,175	327,298	15,500	15,500
Professional and Special Services - General	96,234	148,000	80,338	80,338
Professional and Special Services - Information Technology	-	846,460	-	-
Rents and Leases - Equipment	34	-	100	100
Other Postemployment Benefits (OPEB)	770,018	760,305	386,100	386,100
401 (k) Employer Match	952	3,000	2,250	2,250
Payroll Tax	864,751	775,872	581,263	581,263
Retirement	4,168,023	4,545,647	3,851,315	3,851,315
Extra Help	-	895,070	-	-
Cafeteria Plans (Non-PERS)	220,697	241,392	235,557	235,557
Overtime and Call Back	1,768,006	2,128,939	1,746,000	1,746,000
Sick Leave Payoff	36,562	45,250	45,250	45,250
Uniform Allowance	116,295	96,807	77,916	77,916
Taxable Meal Reimbursements	34	2,825	-	-
Salary Savings	-	(721,149)	(577,849)	(577,849)
Salaries and Wages	11,003,679	10,287,162	7,701,140	7,701,140
Small Equipment	21,163	12,293	12,286	12,286
Special Department Expense	37,536	306,000	100,000	100,000
Employee Benefits Systems	136,133	330,001	110,040	110,040
Support and Care of Persons	-	100,000	100,000	100,000
Transportation and Travel	98,012	75,745	76,245	76,245
Utilities	482,701	577,201	466,532	466,532
Workers Comp Insurance	591,200	290,107	576,673	576,673
<b>Total Expenditures / Appropriations</b>	<b>\$ 30,750,773</b>	<b>\$ 34,676,013</b>	<b>\$ 27,646,183</b>	<b>\$ 27,646,183</b>
<b>Total</b>	<b>\$ 104,722,523</b>	<b>\$ 108,679,169</b>	<b>\$ 116,102,223</b>	<b>\$ 116,102,223</b>

**Sheriff Corrections**

**South Placer Jail – Cost Center 20007**

**Purpose:**

Serves the courts, law enforcement agencies, victims of crimes, and inmates and their families by appropriately detaining, classifying, and housing inmates in a safe and secure environment. Provides inmates with necessary training programs and rehabilitation services, and to provide transportation and maintain security for those in custody for court appearances.

**Major Budget Adjustments and Initiatives:**

- Increase in Salaries and Benefits of \$111,148 for the addition of a Correctional Officer Sergeant allocation.
- Increase in Aid From Other Agencies revenue of \$4.7 million.

<b>Program Title</b>	<b>Program Description</b>	<b>Program Cost</b>
South Placer Jail Administration	The Administration Unit of the Auburn Jail is responsible for overall facility operations including staffing, space and facility planning, delivering programs and medical services, and ensuring the safety of inmates and their families.	\$ 5,264,810
South Placer Jail Custody	At the South Placer Jail, proper care and security of the inmates is the responsibility of the South Placer Custody Unit. This Unit ensures that all inmates are housed correctly according to classification and are appropriately detained.	\$ 23,642,714
South Placer Jail Records & Clerical	The Records and Clerical Unit of the South Placer Jail is responsible for maintaining all records and providing clerical and administrative support.	\$ 8,114,354
Inmate Programs	Placer County Sheriff’s works with the State to provide inmates to work on road clean-up crews. The Sheriff’s put out two crews four days a week to pick up trash on our highways, three days are paid by the State and one is at the cost of the county.	\$ 504,826
Court Security	California Government Code 69922 prescribes that the Sheriff shall provide security to the Superior Courts. The Sheriff’s Office is dedicated to fulfilling this obligation by providing bailiff staffing and services to the Superior Courts of Placer County. Bailiffs are responsible for providing security within the courtrooms, screening all visitors to the Court, and protecting the safety of all court staff, inmates, jurors, and the public.	\$ 6,116,390
Transportation	Safe and secure transportation of inmates between correctional facilities and the courts is the responsibility of the Transportation Unit. Additionally, this Unit coordinates transportation of inmates between agencies for extradition purposes.	\$ 1,862,075

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20007 South Placer Jail 2200**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
Law Enforcement Services	141,116	207,133	251,500	251,500
Aid from Other Agencies	-	-	4,663,502	4,663,502
Donations	35	-	-	-
State Aid - Other Programs	(34,204)	-	-	-
Insurance - Other	462	-	-	-
Miscellaneous	239,972	485,983	468,854	468,854
<b>Total Revenue</b>	<b>\$ 347,381</b>	<b>\$ 693,116</b>	<b>\$ 5,383,856</b>	<b>\$ 5,383,856</b>
<b>Expenditures / Appropriations</b>				
Clothing and Personal	34,510	75,000	45,000	45,000
Communication Services Expense	164,238	13,650	41,716	41,716
Comp for Absence - Illness	404	-	-	-
Employee Group Insurance	2,224,418	2,318,522	2,958,328	2,958,328
Food	1,466,363	1,618,253	2,162,393	2,162,393
Maintenance - Janitorial	264,838	-	-	-
Household Expense	109,236	124,135	118,781	118,781
Insurance	512,815	783,470	781,133	781,133
Transfer Out A-87 Costs	1,880,894	2,112,856	3,270,979	3,270,979
Intra Fund Services	4,060,261	4,184,106	-	-
Materials - Buildings & Improvements	6,543	7,835	7,835	7,835
Maintenance	29,523	18,864	37,532	37,532
Maintenance - Building	-	-	2,343,321	2,343,321
Small Tools & Instruments	26	-	-	-
Signing & Safety Material	49	-	-	-
Intrafund Transfers / Services Out	-	-	4,326,452	4,326,452
Intrafund Transfers / Services In (Contra Expense)	-	-	(833,593)	(833,593)
Parts	5,267	4,281	6,650	6,650
Drug & Alcohol Testing	2,413	-	2,500	2,500
Professional / Membership Dues	130	1,150	150	150
Misc Expense	21	-	-	-
Procurement Card Purchase / Clearing Account	(816)	-	-	-
Postage	2,669	1,777	1,728	1,728
Printing	25,966	28,121	31,289	31,289
Other Supplies	132,175	74,851	149,444	149,444
Operating Materials	911	-	-	-
Professional and Special Services - General	7,031	82,000	19,700	19,700
Professional and Special Services - Technical, Engineering and Environmental	1,597,294	2,107,943	-	-
Professional and Special Services - County	410,126	699,732	261,498	261,498
Professional and Special Services - Information Technology	-	952,290	-	-
Rents and Leases - Equipment	50	-	-	-



continued

Detail by Revenue Category and Expenditure Object	2019-20	2020-21	2021-22	2021-22
	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
Equipment	149,078	-	-	-
Other Postemployment Benefits (OPEB)	1,076,640	1,064,700	778,206	778,206
401 (k) Employer Match	1,560	3,000	3,750	3,750
Payroll Tax	1,000,633	902,405	1,272,906	1,272,906
Retirement	4,319,419	4,819,007	7,006,206	7,006,206
Taxable Meal Reimbursements	-	825	-	-
Uniform Allowance	138,530	120,777	156,603	156,603
Overtime and Call Back	2,479,565	2,911,031	3,361,500	3,361,500
Salaries and Wages	11,104,351	11,904,262	14,840,991	14,840,991
Salary Savings	-	(814,992)	(1,076,730)	(1,076,730)
Employee Paid Sick Leave	7,313	-	-	-
Extra Help	-	59,723	1,550,273	1,550,273
Cafeteria Plans (Non-PERS)	411,738	458,771	469,096	469,096
Sick Leave Payoff	-	45,250	45,250	45,250
Law Enforcement Special Expenses	7,989	15,394	15,394	15,394
Employee Benefits Systems	195,899	-	217,891	217,891
PC Acquisition	5,978	-	-	-
Small Equipment	15,822	15,612	15,612	15,612
Special Department Expense	26,036	345,000	124,000	124,000
Transportation and Travel	3,197	5,193	26,301	26,301
Utilities	835,882	1,053,574	851,567	851,567
Workers Comp Insurance	81,023	357,092	113,517	113,517
<b>Total Expenditures / Appropriations</b>	<b>\$ 34,798,006</b>	<b>\$ 38,475,460</b>	<b>\$ 45,505,169</b>	<b>\$ 45,505,169</b>
<b>Total</b>	<b>\$ (34,450,624)</b>	<b>\$ (37,782,344)</b>	<b>\$ (40,121,313)</b>	<b>\$ (40,121,313)</b>

**Automated Mobile and Fixed Fingerprint – Cost Center 20009****Purpose:**

This is a regional program with oversight provided by the Remote Access Network (RAN) Board to provide funding for the enhancement of automated fixed and mobile photo and fingerprint identification systems and technology for the collection, storage, and analysis of photo and fingerprint identification for fixed and mobile systems in support of effective investigation and prosecution of individuals who may be involved in crimes involving vehicles, particularly those driving under the influence of alcohol or drugs, or vehicular manslaughter.

**Major Budget Adjustments and Initiatives:**

- None.

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20009 Automated Mobile & Fixed Fingerprinting**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
DMV Special Collection	323,642	449,660	450,468	450,468
Investment Income	11,000	15,401	8,334	8,334
<b>Total Revenue</b>	<b>\$ 334,642</b>	<b>\$ 465,061</b>	<b>\$ 458,802</b>	<b>\$ 458,802</b>
<b>Expenditures / Appropriations</b>				
Communication Services Expense	9,451	6,720	9,956	9,956
Insurance	-	367	249	249
Transfer Out A-87 Costs	(6,469)	(2,999)	2,343	2,343
Maintenance	166,164	128,269	248,500	248,500
Professional and Special Services - Information Technology	1,205	18,885	5,451	5,451
Parts	53	-	-	-
Intrafund Transfers / Services Out	-	-	70,000	70,000
Professional and Special Services - General	-	-	370,000	370,000
Rents and Leases - Equipment	-	76,035	415,857	415,857
PC Acquisition	4,800	-	-	-
Special Department Expense	5,287	36,000	482,000	482,000
Law Enforcement Special Expenses	4,505	10,310	-	-
Operating Transfer Out	-	191,474	-	-
<b>Total Expenditures / Appropriations</b>	<b>\$ 184,995</b>	<b>\$ 465,061</b>	<b>\$ 1,604,356</b>	<b>\$ 1,604,356</b>
<b>Total</b>	<b>\$ 149,646</b>	<b>\$ -</b>	<b>\$ (1,145,554)</b>	<b>\$ (1,145,554)</b>

**Placer Regional Auto Theft Task Force – Cost Center 20010****Purpose:**

This is a regional task force established to investigate auto theft crimes that occur in Placer County and successfully identify, apprehend, deter, and prosecute criminal perpetrators.

**Major Budget Adjustments and Initiatives:**

- None.

**County of Placer**  
**Financing Sources and Uses by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2021-22**

**Budget Unit: Public Safety Fund**  
**Function: Reporting Public Protection**  
**Cost Center: CC20010 Placer Auto Theft Task Force**

Detail by Revenue Category and Expenditure Object	2019-20 Actuals	2020-21 Adopted Budget	2021-22 Recommended Budget	2021-22 Adopted Budget
1	2	3	4	5
<b>Revenue</b>				
DMV Special Collection	323,739	461,520	450,490	450,490
Fair Market Value Adjustment	(7,611)	-	-	-
Investment Income	15,399	15,341	1,862	1,862
<b>Total Revenue</b>	<b>\$ 331,527</b>	<b>\$ 476,861</b>	<b>\$ 452,352</b>	<b>\$ 452,352</b>
<b>Expenditures / Appropriations</b>				
Communication Services Expense	4,420	4,390	2,740	2,740
Insurance	-	785	569	569
Transfer Out A-87 Costs	4,826	6,346	5,493	5,493
Intra Fund Services	98,397	120,440	-	-
Parts	543	3,500	600	600
Auto	2,279	-	-	-
Maintenance	5,167	5,000	1,700	1,700
Taxable Meal Reimbursements	43	-	-	-
Small Tools & Instruments	85	-	-	-
PC Acquisition	1,897	-	-	-
Small Equipment	75	-	-	-
Intrafund Transfers / Services Out	-	-	115,787	115,787
Fuels & Lubricants	4,107	6,000	6,700	6,700
Printing	749	1,200	598	598
Other Supplies	351	600	400	400
Professional and Special Services - General	266,088	278,200	286,074	286,074
Professional and Special Services - County	-	411	-	-
Professional and Special Services - Information Technology	1,989	1,989	7,691	7,691
Rents and Leases - Buildings & Improvements	24,000	24,000	24,000	24,000
Special Department Expense	142	20,000	-	-
Transportation and Travel	7,714	4,000	-	-
<b>Total Expenditures / Appropriations</b>	<b>\$ 422,871</b>	<b>\$ 476,861</b>	<b>\$ 452,352</b>	<b>\$ 452,352</b>
<b>Total</b>	<b>\$ (91,344)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>