



M E M O R A N D U M
HEALTH AND HUMAN SERVICES
CHILDREN'S SYSTEM OF CARE
County of Placer

TO: Board of Supervisors

DATE: July 6, 2021

FROM: Robert Oldham, M.D., M.H.S.A. Director of Health and Human Services

SUBJECT: Amendments to Revenue Agreements with the Mental Health Oversight and Accountability Commission

ACTION REQUESTED

Approve the following non-monetary amendments with the Mental Health Oversight and Accountability Commission to extend the date of the agreements to November 20, 2022 as follows:

- 1) The Adult Mental Health Triage Grant Program an amount not to exceed \$799,922.38 and authorize the Director of Health and Human Services to sign the agreement with Risk Management and County Counsel concurrence, and to sign subsequent amendments up to \$79,992 consistent with the agreement's subject matter and scope of work with Risk Management and County Counsel concurrence.
- 2) The Child Mental Health Triage Grant Program an amount not to exceed \$1,036,123.02 and authorize the Director of Health and Human Services to sign the agreement with Risk Management and County Counsel concurrence, and to sign subsequent amendments up to \$100,000 consistent with the agreement's subject matter and scope of work.
- 3) The County-School Mental Health Triage Grant Program an amount not to exceed \$5,293,367.35 and authorize the Director of Health and Human Services to sign the agreement with Risk Management and County Counsel concurrence and authorize the Director of Health and Human Services to sign subsequent amendments up to \$100,000 consistent with the agreement's subject matter and scope of work with Risk Management and County Counsel concurrence.

BACKGROUND

On June 5, 2018, Placer County Board of Supervisors approved three revenue agreements totaling \$7,129,421 with the Mental Health Oversight and Accountability Commission ("OAC") for delivery of crisis triage services. These three grants were awarded to support and expand the existing Adult Mobile Crisis team, to create a Family Mobile Crisis Team, and to partner with the Placer County Office of Education and Roseville School Districts to be one of four counties in the state to create a school-county collaborative to deliver mental health services. These grants are part of the Investment in Mental Health Wellness Act of 2013, Mental Health Triage Grant Program.

The OAC has determined that these 3 grants programs are successful to our community and are extending the length of the agreement by one year until November 30, 2022 for Placer County to draw down any remaining unexpended funds. Unexpended funds have been a result of a variety of factors (i.e. delays in hiring, staff turnover) that impede consistent recoupment of these grant dollars. Each of these three programs will likely not expend all remaining dollars prior to November 2021 so this amendment is critical to claim the remaining dollars with these services until November 2022.

FISCAL IMPACT

All revenues and expenditures for FY 2020-21 were included in the Department's FY 2020-21 Final Budget. Additionally, revenues and expenditures for subsequent fiscal years will be included in the Department's future budgets for the respective years.

The amendments are on file with the Clerk of the Board for review.

