

# Before the Board of Supervisors County of Placer, State of California

**In the matter of:** A Resolution modifying the Capital Improvement Program and Fee Schedule to adjust for changes in construction costs for the Placer County–City of Roseville Joint Traffic Fee Program for FY 2021-22.

Resolution No.: 2021-115

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held on June 8, 2021, by the following vote:

Ayes: GORE, HOLMES, JONES, GUSTAFSON, WEYGANDT

Noes: NONE

Absent: NONE

Signed and approved by me after its passage.

  
Chair, Board of Supervisors

Attest:

  
Clerk of said Board

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WHEREAS, the Placer County Board of Supervisors continues to support a joint jurisdictional approach to transportation improvements and financing; and

WHEREAS, periodic adjustments should be applied to the Placer County – City of Roseville Joint Traffic Fee Program and associated Capital Improvement Program to ensure sufficient funding of Capital Improvement Program projects; and

WHEREAS, the current agreement between Placer County and the City of Roseville provides a mechanism to adjust the cost estimates within the Capital Improvement Program and associated fee schedule used to collect fees through the Joint Traffic Fee Program; and

WHEREAS, the industry standard used to estimate changes in construction costs is reported in the publication, Engineering News Record (ENR), which is circulated nationwide to the engineering profession and regularly reports indices for changes in construction costs; and

WHEREAS, the Engineering News Record publication reports a 4.86 percent increase in the Construction Cost Index (average of 20-City Average and San Francisco) for the period of May 2020 to May 2021; and

WHEREAS, the purpose of the fee adjustment shall be to continue appropriate funding for transportation projects identified in the Capital Improvement Program by keeping pace with increased costs of construction. All collected fees will continue to be used to finance the public facilities identified in the fee program; and

WHEREAS, there still exists a reasonable relationship between the fee's use and the type of development project on which the fee is imposed; and

WHEREAS, there still exists a reasonable relationship between the need for the Capital Improvement Program and the type of development projects on which the fee is imposed; and

WHEREAS, there still exists a reasonable relationship between the unexpended funds in the current fee programs and the improvements for which they were collected; and

WHEREAS, funds collected and held for 5 years have been reviewed and are still needed for the purpose that they were collected; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that the Board adopts the Placer County-City of Roseville Traffic Fees, attached as Exhibit A;

BE IT FURTHER RESOLVED that this Resolution shall be effective August 9, 2021.

Exhibit A – Traffic Mitigation Fees for the Placer County – City of Roseville Joint Traffic Fee Program

EXHIBIT A

Traffic Mitigation Fees for the Placer County – City of Roseville Joint Traffic Fee Program  
Fiscal Year 2021/22 Fee Adjustment Comparison by Fee Benefit District

<b>Benefit District</b>	<b>Current Fee</b> Fee per Dwelling Unit Equivalent (DUE)	<b>Proposed Fee</b> Fee per Dwelling Unit Equivalent (DUE)
Auburn/Bowman	\$0	\$0
Dry Creek	<b>\$864</b>	<b>\$906</b>
Foresthill (Residential)	\$0	\$0
Foresthill (Non-Residential)	\$0	\$0
Granite Bay	\$0	\$0
Meadow Vista	\$0	\$0
Newcastle/Horseshoe Bar/Penryn	\$0	\$0
Placer Central	\$0	\$0
Placer East	\$0	\$0
Placer West	<b>\$188</b>	<b>\$197</b>
Sunset	<b>\$284</b>	<b>\$295</b>
Tahoe	\$0	\$0

**Note:**

1. This change reflects an increase of 4.86 percent for the period from May 2020 to May 2021 for the Placer County – City of Roseville Fees. The rate is based on the average of the 20-Cities and San Francisco Construction Cost Indexes (CCIs) as published by the Engineering News Record publication.
2. The change becomes effective August 9, 2021.