



**MEMORANDUM
FACILITIES MANAGEMENT
BUILDING MAINTENANCE DIVISION**
County of Placer

TO: Honorable Board of Supervisors **DATE:** August 10, 2021
FROM: Steve Newsom, Director of Facilities Management
BY: Brad Boulais, Deputy Director
SUBJECT: Building Maintenance Division / Budget Amendment / Maintenance Improvement Projects / Fruitvale School Property, 3425 Fruitvale Road, Lincoln, CA

ACTION REQUESTED

Approve a FY 2021-22 Budget Amendment (AM-00516) in the amount of \$310,000 for Fruitvale School post-acquisition costs for one-time Building Maintenance improvement projects, funded by canceling General Fund Capital Reserves and increasing the FY 2021-22 budget authority in the General Fund Contribution – Facilities and Infrastructure, and Capital Fund Budget, PJ01799 Fruitvale School Capital Improvements.

BACKGROUND

On May 25, 2021, your Board approved the acquisition of the Fruitvale School Property located at 3425 Fruitvale Road, Lincoln CA from the Fruitvale Community Hall Corporation. In the request, staff stated we would return to the Board to request a FY 2021-22 Budget Amendment for post-acquisition costs to ready the facility for occupancy and adding the building into the inventory of County Museums open to the public.

Therefore, one-time building maintenance improvement costs of \$310,000 are necessary for occupancy and will address American with Disabilities Act requirements, parking lot grading, flooring refinishing, exterior painting, and electrical needs.

ENVIRONMENTAL IMPACT

The action requested of your Board today and the Fruitvale School deferred maintenance items are categorically exempt from review under the California Environmental Quality Act pursuant to CEQA Guidelines Section 15301 (a) Existing facilities interior and exterior alterations.

FISCAL IMPACT

A FY 2021-22 Budget Amendment (AM-00516) in the Capital Projects Fund, PJ01799, is requested for \$310,000 to fund building maintenance improvement projects. To fund these costs, the Budget Amendment will include funding from General Fund Capital Reserves and be transferred from the General Fund Contribution – Facilities and Infrastructure cost center with an expense of the same amount. The net impact is a reduction of General Fund Capital Reserves of \$310,000.

ATTACHMENTS

None

