

Capital Facilities Impact Fee Program
Annual Report – 2021

charged is outlined in the 1991 *Criminal Justice Master Plan*, the 1993 *Comprehensive Facilities Master Plan*, and the 1994 study *County Facilities Needed to Serve Growth (prepared by Recht Hausrath & Associates)*, which specifies facility needs by function and facility type due to new development.

3. Only a portion of the facilities identified in the Capital Facilities Financing Plan, initially adopted May 6, 2002 and as amended over time, including an update on June 22, 2021, will be funded with Capital Facility Impact Fees. The amount to be funded by fees will depend upon overall funding available, the portion of the facility that will be needed due to growth and the total cost for construction of the facility. The Fees are supplemented by revenue from the General Fund and other sources.
4. The Capital Facilities Financing Plan identifies approximate dates in which the Fees are anticipated to fund needed projects.

M. Review of administrative charge

Collecting agencies levy a charge of 2.5% for administration of the Capital Facilities Impact Fee Program. This amount offsets the cost for collection of the Fee, accounting for and reporting the collections to the County, and administrative duties.

NOTE: *As required by the Government Code, this information was made available to the public by posting of a copy of this Report 15 days prior to the public meeting. In addition, notification of the availability of the report was provided to anyone who had an information request on file with the Clerk of the Board.*

Exhibit 1 – Fee Schedule for FY 2021-22
Exhibit 2 – FY 2020-21 CFIF Revenues
Exhibit 3 – FY 2020-21 CFIF Expenditures

