



MEMORANDUM
COUNTY EXECUTIVE OFFICE
OFFICE OF EMERGENCY SERVICES
County of Placer

TO: Honorable Board of Supervisors **DATE:** October 26, 2021
FROM: Todd Leopold, County Executive Officer
BY: Dave Atkinson, Assistant Director of Emergency Services
SUBJECT: Adopt a Resolution approving the North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update

ACTION REQUESTED

Adopt a Resolution approving the North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update that takes effect January 1, 2022.

BACKGROUND

The North Tahoe Fire Protection District (NTFPD) is one of the many special districts that provides fire protection services in Placer County. It was formed in 1993, following the consolidation of Tahoe City Fire Protection District and North Tahoe Fire Protection District (serving Kings Beach at the time of the merger) and currently serves an area of 32 square miles on the north and west shores of Lake Tahoe. Services include wildland fire fighting, structural firefighting, back country/technical rescue, swift water rescue, hazardous materials mitigation, and emergency medical services.

Steady growth in the Tahoe Basin has increased both the population and number of structures requiring service in North Tahoe Fire Protection District area of responsibility. These factors, along with the growing prevalence of vacation rentals, have resulted in an increase in response calls for both fire and emergency medical services. This continued growth will affect NTFPD's ability to maintain the desired level of service. Under the provision of AB1600, fire stations and fire apparatus are eligible costs for consideration in the development of mitigation fees. As NTFPD uses a systems approach to deliver services it is appropriate that mitigation fees collected from one particular project or geographic area be used to support apparatus or facilities in another.

Government Code 66000 et seq (GC 66000) allows local agencies, including fire protection districts, to collect mitigation fees from new development to offset the project's impact on the local agency's existing provision of services. However, the ability to levy fees is an authority that remains with a County's Board of Supervisors. Therefore, to allow fire protection districts in Placer County to collect development fees, a legal requirement for new development projects to pay the fees was established by your Board on August 28, 1990, and codified as Chapter 15.36.010 of County Code. As a condition for collecting mitigation fees, GC 66000 requires a fire protection district to prepare a Capital Facilities Plan subject to the Board of Supervisors approval. Updates of the plan are required annually.

Honorable Board of Supervisors

October 26, 2021

Adopt a Resolution approving the North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update

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The North Tahoe Fire Protection District prepared a FY 2021/2022 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update which was adopted by the NTFPD Board of Directors on September 28, 2021, by approval of resolution 11-2021, following a review of the update during a properly noticed public hearing. This update included an 8.40% increase in mitigation fees based on the Engineering News-Record Construction Cost Index change over the past 12 months. Table 1 delineates existing and proposed mitigation fees as depicted in the FY 2021/2022 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update.

Table 1: NTFPD Mitigation Fees, Existing and Proposed

CONSTRUCTION TYPE	2021 \$ per Sq. Ft. (EXISTING)	2022 \$ per Sq. Ft. (PROPOSED)
<u>Residential Construction</u>		
Residential Use	\$1.29	\$1.40
<u>Non-Residential Construction</u>		
Commercial Use	\$0.87	\$.94
Office Use	\$1.10	\$1.19
Industrial Use	\$0.75	\$0.81

If approved by your Board, The NTFPD expects to collect \$110,000 in Mitigation fees in FY 2021/2022.

FISCAL IMPACT

There is no net County cost to the General Fund as a result of this action.

ATTACHMENTS

Attachment 1 - Placer County Board of Supervisors Resolution

Attachment 2 - North Tahoe Fire Protection District Resolution 11-2021

The September 2021 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update is on file with the Clerk of the Board

Before the Board of Supervisors
County of Placer, State of California

**RESOLUTION APPROVING THE NORTH
TAHOE FIRE PROTECTION FY2021/2022
CAPITAL FACILITIES MITIGATION FEE
EXPENDITURE PLAN ANNUAL UPDATE
AND 2022 MITIGATION FEE**

Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held OCTOBER 26, 2021, by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the North Tahoe Fire Protection District prepared a FY 2021/2022 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update in accordance with the requirements of Government Code 66000; and

WHEREAS, the North Tahoe Fire Protection District FY 2021/2022 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update included an 8.40% increase in mitigation fees based on the Engineering News-Record Construction Cost Index change over the past 12 months; and

WHEREAS, the North Tahoe Fire Protection District Board of Directors approved the North Tahoe Fire Protection District FY 2021/2022 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update on September 28, 2021, by approval of resolution 11-2021.

BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, approves North Tahoe Fire Protection District FY 2021/2022 North Tahoe Fire Protection District Capital Facilities and Mitigation Fee Expenditure Plan Annual Update and the 2022 Mitigation Fee Schedule to take affect on January 1, 2022.



**RESOLUTION 11-2021
OF THE
NORTH TAHOE FIRE PROTECTION DISTRICT**

**A RESOLUTION ADOPTING THE CAPITAL FACILITIES AND MITIGATION FEE
EXPENDITURE PLAN FOR THE FISCAL YEAR 2021/2022**

WHEREAS, at the regular meeting held at 4:30 p.m. on September 28, 2021 at 222 Fairway Drive, Tahoe City, California, the Board of Directors of the North Tahoe Fire Protection District of Placer County reviewed the Capital Facilities and Mitigation Expenditure Plan Annual Update for the Fiscal Year 2021/2022 regarding historical data about staffing and inventory to develop estimations of adequate staffing levels and capital inventory. This information has been used to develop a fair and equitable mitigation fund equation for utilization of these funds.

WHEREAS, the Board of Directors and staff carefully reviewed and approved the Capital Facilities and Mitigation Fee Expenditure Plan Annual Update for the Fiscal Year 2021/2022.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors requests that staff distribute the Capital Facilities and Mitigation Fee Expenditure Plan Annual Update for the Fiscal Year 2021/2022 to the Placer County Board of Supervisors for their review.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the North Tahoe Fire Protection District held on September 28, 2021, by the following Roll Call Vote:

AYES: *Directors Baffone, Correa, Doyle, Ragan*
NOES: *None*
ABSENT: *Director Loverde*
ABSTAIN: *None*

Attest:

A large, stylized blue ink signature of Mike Baffone, written over a horizontal line.

Mike Baffone, President of the Board
NORTH TAHOE FIRE PROTECTION DISTRICT

A blue ink signature of Kelly Martin, written over a horizontal line.

Kelly Martin
Clerk of the Board

