



**Table 1: ASCWD Mitigation Fees, Existing and Proposed**

<b>CONSTRUCTION TYPE</b>	<b>2021 \$ per Sq. Ft. (EXISTING)</b>	<b>2022 \$ per Sq. Ft. (PROPOSED)</b>
<b><u>Residential Construction</u></b>		
Residential Use	\$1.38	\$1.50
<b><u>Non-Residential Construction</u></b>		
Commercial Use	\$1.74	\$1.89
Office Use	\$2.21	\$2.40
Industrial Use	\$1.55	\$1.68

The District Board of Directors held a properly noticed regular meeting on October 8, 2021 and reviewed the Capital Facilities and Mitigation Fee Expenditure Plan Annual Update for FY 2021-22. The District Board unanimously adopted the plan by Resolution 7-2021 (Attached).

If approved by your Board, the District expects to collect \$9,000 in mitigation fees and \$59 interest in FY 2021-22 and had a fund balance of \$92,895 at the beginning of the year. It plans for expenditures of \$0 this fiscal year.

**FISCAL IMPACT**

There is no impact to the General Fund as a result of this action.

**ATTACHMENTS**

Attachment 1 - Placer County Board of Supervisors Resolution

Attachment 2 - Alpine Springs County Water District Board of Directors Resolution 7-2021

The September 2021 Alpine Springs County Water District 2021/22 Capital Facilities and Mitigation Fee Expenditure Plan Annual Update is on file with the Clerk of the Board.

Before the Board of Supervisors  
County of Placer, State of California

**In the matter of: A RESOLUTION APPROVING  
THE ALPINE SPRINGS COUNTY WATER  
DISTRICT CAPITAL FACILITIES AND  
MITIGATION FEE EXPENDITURE PLAN  
ANNUAL UPDATE.**

Resolution No.: \_\_\_\_\_

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held NOVEMBER 9, 2021, by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chair, Board of Supervisors

Attest:

\_\_\_\_\_  
Clerk of said Board

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WHEREAS, Government Code 66000 et seq allows local agencies to collect fees from new development to offset the impacts of that development on local services, the Placer County Board of Supervisors, on August 28, 1990, created the legal framework for fire protection districts to collect fees to mitigate development impacts on services. That legal framework is codified in the Placer County Code Chapter 15.36.010; and

WHEREAS, the legal authority to levy fees stems from the police power of the County and rests with the Board of Supervisors, the fire protection districts in and of themselves

do not have direct legal authority to levy fees. Therefore, in order to collect mitigation fees on new construction, a district must prepare and submit for approval to the Board of Supervisors a Capital Facilities (or Capital Improvement) Plan that delineates a proposed fee schedule; and

WHEREAS, the Board of Directors of the Alpine Springs County Water District held a regular meeting to review its plan on October 8, 2021 and unanimously adopted it by passing Resolution 7-2021. Because this year's plan reflects the five-year update of the fire district fee study, we have not applied an inflationary index adjustment but instead have based the rates included in the Plan on those indicated in the updated fee study; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of County of Placer approves the Alpine Springs Water District 2021/22 Capital Facilities and Mitigation Fees Expenditure Plan Annual Update to take effect January 8, 2022.

**RESOLUTION 7-2021  
OF THE  
ALPINE SPRINGS COUNTY WATER DISTRICT  
A RESOLUTION ADOPTING THE CAPITAL FACILITIES AND  
MITIGATION FEE EXPENDITURE PLAN ANNUAL UPDATE FOR THE FISCAL  
YEAR 2021/2022**

**WHEREAS**, at the regular meeting held at 9:00 a.m. on October 8, 2021 at 270 Alpine Meadows Road, California, the Board of Directors of the Alpine Springs County Water District of Placer County reviewed the Capital Facilities and Mitigation Expenditure Plan Annual Update for the Fiscal Year 2021/2022 regarding historical data about staffing and inventory to develop estimations of adequate staffing levels and capital inventory. This information has been used to develop a fair and equitable mitigation fund equation for utilization of these funds.

**WHEREAS**, the Board of Directors and staff carefully reviewed and approved the annual update of the Capital Facilities and Mitigation Fee Expenditure Plan for the Fiscal Year 2021/2022.

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Directors requests that staff distribute the Capital Facilities and Mitigation Fee Expenditure Plan Update for the Fiscal Year 2021/2022 to the Placer County Board of Supervisors for their review.

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the Alpine Springs County Water District held on October 8, 2021, by the following Roll Call Vote:

AYES: GRANT, GANONG, YORK, SALKE, SMELSER

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

Attest:

  
\_\_\_\_\_  
Janet S. Grant, Board President

  
\_\_\_\_\_  
Joe Mueller, Board Secretary



