



**MEMORANDUM**  
**COUNTY EXECUTIVE OFFICE**  
County of Placer

**TO:** Honorable Board of Supervisors **DATE:** November 16, 2021  
**FROM:** Todd Leopold, County Executive Officer  
**BY:** Daniel Chatigny, Finance and Budget Operations Manager  
**SUBJECT:** Board of Supervisors Fiscal Year 2022-23 Budget Workshop

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**ACTION REQUESTED**

Conduct a workshop to discuss Fiscal Year 2022-23 budget development and related financial data.

**BACKGROUND**

The budget development process is a year-round event. The Fiscal Year 2021-22 Budget was adopted by the Board of Supervisors on June 22, 2021. Although the Board has historically been involved in the budget development process at key times, the Board's direction at the beginning of the development process is essential.

Much of the County budget is representative of Board direction for providing County services. This budget workshop will bring the Board of Supervisors into the budget development cycle at its earliest opportunity. The CEO has requested this workshop to update the Board on current financial conditions within the County and receive direction on budget development. No formal action will be taken by the Board of Supervisors, only direction to staff. Any action items will be agendaized for a regular meeting of the Board of Supervisors. Discussion with the Board will be focused on the following items:

1. Condition and projections of major operating Funds
2. PERS and OPEB Funding Strategies
3. FY2022-23 Budget Development Policies
4. FY2022-23 Budget Timeline/Calendar

**FISCAL IMPACT**

Staff will incorporate Board direction in the development of the Fiscal Year 2022-23 Budget.

**ATTACHMENTS**

None.

