



**MEMORANDUM**  
**FACILITIES MANAGEMENT**  
**CAPITAL IMPROVEMENTS DIVISION**  
County of Placer

**TO:** Honorable Board of Supervisors **DATE:** March 8, 2022  
**FROM:** Steve Newsom, Director of Facilities Management  
**BY:** Genevieve Vargas, Senior Architect  
**SUBJECT:** Capital Improvements Division / Supplemental Job Order Authorizations / PRIDE Industries One, Inc. / Behavioral Health Urgent Care Center Tenant Improvement / 101 Cirby Hills Drive, Roseville, CA

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**ACTION REQUESTED**

1. Authorize the Director of Facilities Management, or designee, to approve Supplemental Job Order Authorizations, with PRIDE Industries One, Inc. (PRIDE) of Roseville, CA in an amount not to exceed a total construction contract amount of \$300,000 for the Behavioral Health Urgent Care Center Tenant Improvement for the Health and Humans Services Adult System of Care Division at 101 Cirby Hills Drive in Roseville, and authorize additional Supplemental Job Order Authorizations for unforeseen site conditions not to exceed \$27,500, consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code as project funding allows.
2. Approve a FY 2021-22 Budget Amendment (AM-00612) of \$335,000 in the Capital Project Fund, PJ01572 Behavioral Health Urgent Care Tenant Improvement, funded by Health and Human Services.

**BACKGROUND**

The FY 2021-22 Five-Year Capital Improvement Plan for Facilities includes the HHS Crisis Resource Center Renovation Project. This project, now referred to as the Behavioral Health Urgent Care Center Tenant Improvement, will convert a portion of the Health and Human Services (HHS) Cirby Hills facility into a new service center that provides clients a safe place to resolve urgent mental health crises and stabilize substance abuse situations. This Capital Project PJ01572 Behavioral Health Urgent Care Tenant Improvement was budgeted at \$190,000 with funding entirely from HHS.

On February 17, 2022, the Director of Facilities Management executed a Job Order Authorization with PRIDE in the amount of \$249,954 for the Behavioral Health Urgent Care Center Tenant Improvement. The Behavioral Health Urgent Care Center will offer three different room settings depending on the client's need:

- Large community room with up to six clients
- Quiet room with up to three clients
- Single occupant client isolation room

Honorable Board of Supervisors

March 8, 2022

Capital Improvements Division / Supplemental Job Order Authorization / PRIDE Industries One, Inc. / Behavioral Health Urgent Care Center Tenant Improvement / 101 Cirby Hills Drive, Roseville CA

Page 2

One goal of the space is to provide furniture and finishes that will provide a warm and calming feel to the rooms. Furniture and appliances have been selected to accommodate 24-to-48-hour client stays and will include reclining chairs, personal storage lockers, a desk and computer for client use, washer/dryer, refrigerator, microwave, and food storage cabinets. Upon further evaluation, these additional amenities have been added to the project to provide cost and time efficiency. These additional changes put the total construction cost over the delegated authority of \$250,000 for individual Job Order Contract projects.

To provide for these additional amenities and account for current increased construction costs and potential unforeseen site conditions, Capital Improvements staff is requesting your Board authorize the Director of Facilities Management, or designee, to execute Supplemental Job Order Authorizations in an amount not to exceed a total construction contract amount of \$300,000 and approve any additional Supplemental Job Order Authorizations for unforeseen site conditions not to exceed \$27,500.

#### **ENVIRONMENTAL IMPACT**

This project is exempt from review pursuant to CEQA Guidelines Section 15301 – Existing Facilities which exempts activities associated with the operation, repair, and maintenance of existing public or private structures or facilities not expanding existing uses.

#### **FISCAL IMPACT**

The total estimated cost of the Behavioral Health Urgent Care Center is \$525,000 an increase of \$335,000 from the original estimate approved in the FY 2021-22 Capital Fund Budget. A FY 2021-22 Budget Amendment (AM-00612) is required in the amount of the increase for Capital Fund Project, PJ01572. The total estimated cost includes the construction contract with PRIDE at \$300,000 plus \$225,000 for design, project management, security upgrades, furniture, appliances, contingencies, and overhead. This project will be funded by Health and Human Services with no required County General Funds.