



MEMORANDUM
COUNTY EXECUTIVE OFFICE
OFFICE OF EMERGENCY SERVICES
County of Placer

TO: Honorable Board of Supervisors **DATE:** March 22, 2022
FROM: Todd Leopold, County Executive Officer
BY: Dave Atkinson, PE, Assistant Director of Emergency Services
SUBJECT: Office of Emergency Services FY 21/22 Budget Amendment related to the
Emergency Management Performance Grant

ACTION REQUESTED

Approve a FY 2021-22 budget amendment #AM-00616 within the Office of Emergency Services budget CC10007 to increase expenditures in the amount of \$121,048, offset by an increase in revenues by the same amount.

BACKGROUND

The Department of Homeland Security (DHS) Emergency Management Performance Grant (EMPG) Program provides funding to local governments to enhance and sustain all-hazards emergency management capabilities. The EMPG program requires a cash or in-kind match.

In addition to the primary EMPG Grant, Placer County has received an additional EMPG allocation of \$63,040 as part of the American Rescue Plan Act (ARPA). Staff is recommending that these funds be used to purchase a Digital Radio Communications Console for the Placer County Emergency Operations Center (EOC) to replace the current analog console. The new console consists of a digitally networked system fully compatible with the County's current radio communications system. The console will provide a redundant mode of radio communication if the primary station becomes unavailable. Access to real-time communications traffic will increase situational awareness and operational capabilities for the EOC, enhancing the ability to monitor, communicate, and coordinate a response during an emergency safely and effectively.

FISCAL IMPACT

A county funding match of 100% is required for this grant. The Office of Emergency Services CC10007 will primarily fund this match with a reimbursement of funds previously provided to Facilities for the EOC renovation project which were not fully spent due to cost savings. The balance will be absorbed in the current budget. A FY 2021-22 budget amendment #AM-00616 to increase expenditure authority in the amount of \$121,048 offset by an increase of grant revenues, and a reimbursement from Facilities is included for your Board's consideration. There is no impact to the General Fund.

ATTACHMENTS

None

