



MEMORANDUM
COUNTY EXECUTIVE OFFICE
OFFICE OF EMERGENCY SERVICES
County of Placer

TO: Honorable Board of Supervisors **DATE:** March 22, 2022
FROM: Todd Leopold, County Executive Officer
BY: Dave Atkinson, PE, Assistant Director of Emergency Services
SUBJECT: Office of Emergency Services FY 21/22 Budget Amendment related to the Homeland Security Grant Program

ACTION REQUESTED

Approve a FY21-22 budget amendment (FY21-22 AM-00617) in the amount of \$37,000 to move budget authority from GL52580 to GL54450 in the Office of Emergency Services budget CC10007.

BACKGROUND

The Department of Homeland Security (DHS) Federal Homeland Security Grant Program (HSGP) supports the implementation of State Homeland Security Strategies that address planning, organization, equipment, training, and exercise needs for response to all-hazards incidents. As the EMPG program is managed in California, county governments are designated as “subgrantees” of the California Governor’s Office of Emergency Services (Cal OES), and all cities and special districts are designated as “sub-recipients.” The County serves as the fiscal agent for all participating agencies within the County.

Cal OES has recently approved the County’s request for the purchase of portable handheld radios, batteries, chargers, and related emergency communication equipment in the amount of \$37,000. The radio equipment will enhance the Placer County Emergency Operations Center’s ability to monitor, communicate, and coordinate a response during an emergency safely and effectively. To proceed with the purchase, your Board’s approval for a budget amendment is needed to move budget authority to the equipment ledger within the Office of Emergency Services FY 21-22 Budget.

FISCAL IMPACT

A budget amendment (FY21-22 AM-00617) is required to move budget authority from GL52580 to GL54450 in the Office of Emergency Services FY 21-22 Budget in the amount of \$37,000. The use of these funds is for a one-time cost that will be reimbursed by Homeland Security Grant funds. There is no impact to the General Fund.

ATTACHMENTS

None

