



**MEMORANDUM
PUBLIC WORKS
ROAD MAINTENANCE DIVISION**
County of Placer

TO: Honorable Board of Supervisors **DATE:** June 21, 2022
FROM: Ken Grehm, Director of Public Works
BY: Matt Randall, Engineering Manager
SUBJECT: FY 2022-23 SB 1 Project List Approval / Fuel Tax Revenue

ACTION REQUESTED

Adopt a Resolution adopting a list of projects for FY 2022-23 funded by SB 1 in accordance with Section 2034 (a)(1) of the California Streets and Highways Code to be eligible to receive anticipated funding in the amount of \$10,118,913 from the Road Maintenance and Rehabilitation Account.

BACKGROUND

On April 28, 2017, California's Governor signed Senate Bill (SB 1), the Road Repair and Accountability Act. The purpose of SB 1 is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, through increases in the per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration fees with inflationary adjustments to tax rates in future years.

Each year, counties and cities must adopt, via resolution, a list of projects on which the agency proposes to spend SB 1 funds. The California Transportation Commission (CTC) will review project lists to ensure they include statutorily required information to establish eligibility for funding. They do not approve projects/lists for funding. The project list approval/submission process is an annual occurrence. The CTC set July 1 as the deadline to submit lists for FY 2022-23.

Placer County's projected apportionment is approximately \$10.1M for FY 2022-23. The County's proposed list, included as a part of the attached Resolution, provides funding for new projects and on-going operational expenditures. This year's project list was developed by considering the various aspects of routine road maintenance in accordance with SB 1 requirements and considering those needs throughout the County to improve overall pavement and road conditions.

SB 1 requires counties to adopt local project lists by resolution at a regularly scheduled public meeting. Project lists include anticipated revenue as well as unexpended revenue from past years.

ENVIRONMENTAL IMPACT

The adoption of the resolution does not constitute a project and is therefore exempt from the requirements of CEQA. The individual projects will adhere to the necessary CEQA requirements as applicable.

FISCAL IMPACT

The anticipated revenue of \$10,118,913 is included in the FY 2022-23 Budget in the Department of Public Works, Engineering Division and Road Maintenance Division. These are one-time projects that will be a part of the Department's Engineering and Road Maintenance Divisions' efforts. As Road Maintenance and Rehabilitation Account funding becomes available the scope of the listed projects may vary. There is no impact to the general fund.

ATTACHMENTS

Attachment A - Resolution

Attachment A
Before the Board of Supervisors
County of Placer, State of California

In the matter of:

A resolution adopting a list of projects for FY 2022-23 funded by SB 1 in accordance with Section 2034(a)(1) of the Streets and Highways Code to be eligible to receive funds from the Road Maintenance and Rehabilitation.

Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held June 21, 2022, by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Placer County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Placer County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

Attachment A

WHEREAS, Placer County will receive an estimated \$10,118,913 in RMRA funding in FY 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the County is receiving SB 1 funding, and this funding will enable Placer County to continue essential road maintenance and rehabilitation projects that would not have otherwise been possible without SB 1; and

WHEREAS, Placer County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the County's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help Placer County maintain and rehabilitate 100 miles of County roads throughout the County; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the County's roads are in a "good/at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an overall "good" condition; and

WHEREAS, the attached list proposes funding for one new and eight different re-listed FY 2021-22 projects at various locations in Placer County; and

WHEREAS, the SB 1 project list and overall investment in the State's local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide; and

WHEREAS, the attached list contains previously listed FY 2021-22 projects that will utilize 2021/22 RMRA funds that are not received until FY 2022-23 and are or will be under construction in FY 2022/23.

NOW, THEREFORE, the Placer County Board of Supervisors hereby resolves as follows:

1. The foregoing recitals are true and correct.
2. The attached list newly proposed projects will be funded in part or solely with FY 2022-23 Road Maintenance and Rehabilitation Account revenues; and
3. The attached list also contains previously proposed and adopted projects that will utilize FY 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues.

Exhibit 1 - SB 1 Project List

County of Placer - Road Maintenance Division

FY 2022-23 SB 1 Project List

1. FY 22/23 RMRA Overlay and Surface Treatment Project
Placement of Overlay, Chip Seal, and other surface treatments on various county roads in Placer County totaling approximately 15 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$3,400,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 10 years
2. Purchase of Aggregate/Asphalt Material for miscellaneous repairs
Anticipated Cost: \$1,250,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 7 years
3. Miscellaneous Concrete/ADA Curb Repair
Remove and replace damaged concrete and non-compliant curb ramps in accordance with current ADA Standards
Anticipated Cost: \$300,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 50+ years
4. Tree Trimming/Vegetation Management Purchase Order
Trim/remove roadside trees and vegetation along County roadway shoulders
Anticipated Cost: \$200,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 7 years
5. Pothole Patching and Road Repairs
Anticipated Cost: \$1,250,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 3+ years

County of Placer - Road Maintenance Division

FY 2021-22 SB 1 Project List for FY 2022-2023 RMRA Fund Use

1. Gladding Road at Doty Ravine Bridge Repair Project
Repair of bridge structural elements due to vehicle impact
Anticipated Cost: \$600,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2022
Useful Life: 10 years

Exhibit 1 - SB 1 Project List

2. FY 21/22 RMRA Chip Seal Project
Placement of Chip Seal at various county roads in Placer County totaling approximately 50 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$1,250,000
Location: Various locations throughout Placer County
Schedule for Completion: Fall 2022
Useful Life: 10 years
3. FY 21/22 RMRA Resurfacing Project
Placement of Resurfacing at various county roads in Placer County totaling approximately 30 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$1,319,403
Location: Various locations throughout Placer County
Schedule for Completion: Fall 2022
Useful Life: 7 years
4. FY 21/22 RMRA Overlay Project
Placement of Overlaying various county roads in Placer County totaling approximately 5 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$1,250,000
Location: Various locations throughout Placer County
Schedule for Completion: Fall 2022
Useful Life: 25+ years
5. Rollins Lake Rd/ Barb Wire Ln Slide Area (RMRA)
Repair of failing cut slope below private residence near Rollins Lake
Anticipated Cost: \$750,000
Location: Colfax, CA
Schedule for Completion: Fall 2024
Useful Life: 50 years
6. FY19/20 RMRA Greenstone Ct. Culvert Repair
Repair failing 36" SRAP with fiberglass lining
Anticipated Cost: \$350,000
Location: Auburn, CA
Schedule for Completion: Fall 2024
Useful Life: 35 years
7. Alta Forestry Road Repair Project (RMRA)
Repair of failing cut slope on access road to CalFire access road
Anticipated Cost: \$750,000
Location: Alta, CA
Schedule for Completion: Fall 2024
Useful Life: 50 years

Exhibit 1 - SB 1 Project List

8. FY20/21 RMRA Resurfacing Project
Placement of Resurfacing at various county roads in Placer County totaling approximately 40 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$3,895,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2022
Useful Life: 25+ years

9. FY20/21 RMRA Chip Seal Project
Placement of Chip Seal at various county roads in Placer County totaling approximately 42 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$1,250,000
Location: Western Placer County; Newcastle, Loomis, Penryn, Auburn, Applegate areas
Schedule for Completion: Summer 2022
Useful Life: 10 years

