



MEMORANDUM
HEALTH AND HUMAN SERVICES
CHILDREN'S SYSTEMS OF CARE DIVISION
County of Placer

TO: Honorable Board of Supervisors **DATE:** June 28, 2022
FROM: Robert Oldham, Director of Health and Human Services
BY: Joey Wojtowicz, Staff Services Analyst II
SUBJECT: Boys and Girls Club of North Lake Tahoe Amendment

ACTION REQUESTED

Approve an amendment with Boys and Girls Club of North Lake Tahoe for youth prevention programs in the Tahoe area, to increase funding by \$28,852 for a new total amount not to exceed \$62,556 and extend the term for an additional year, for a revised period of July 1, 2020 through June 30, 2023, and authorize the Director of Health and Human Services to sign the amendment with Risk Management and County Counsel concurrence, and to sign subsequent amendments up to an additional \$6,255 consistent with the agreement's subject matter and scope of work with Risk Management and County Counsel concurrence.

BACKGROUND

Health and Human Services collaborated with Nevada County Department of Behavioral Health to issue a Request for Information (RFI #122919) to identify contractors to provide Mental Health Services Act ("MHSA") Prevention and Early Intervention Programs in the Tahoe area and awarded a contract for services through the Placer County Board of Supervisors to Boys and Girls Club of North Lake Tahoe on July 7, 2020. The approval included an option to extend the agreement for one additional year through June 30, 2023, for an additional \$16,852. The County is now exercising the option and would like to increase funding by \$12,000 for a total amount of \$28,852 for fiscal year 2022-2023.

Boys and Girls Club of North Lake Tahoe provides a safe and positive environment for youth to access year-round prevention activities and programs outside of school hours, providing high-risk youth with skills, inspiration, motivation, and tools to help reduce risk factors and increase protective factors. In fiscal year 2020-2021, 100% of the 35 youth ages 6-10 completing their "Positive Action" curriculum showed significant improvement across multiple variables including academic performance behavior, social and emotional character, and physical and mental health. Positive Action lessons are incorporated into daily programming at both the Kings Beach and Truckee club locations, impacting 100 children across both sites. Additional MHSA revenue has provided an opportunity to increase funding to help supplement the cost of adding a Manager of Teen Services to oversee teen recruitment, programming, and collaboration with local agencies to provide prevention services and connection to targeted mental health support.

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FISCAL IMPACT

The FY 2022-23 increased amount of \$28,852 is included in the Department's FY 2022-23 Budget. This amendment includes 100% in State funding. No County General Funds are required.

ATTACHMENTS

None

The amendment is on file with the Clerk of the Board for review.