

Fixed Asset List
Adopted Budget
Fiscal Year 2022-23

Fund/ Cost Center	Department/Division	Item	Detail	Total
GENERAL FUND - 10000				
10000 / 02000	Agricultural Commission/Sealer	(a) Wildlife Services ATV	10,000	
		Subtotal:		10,000
10000 / 22300	Assessor	(a) Just Appraised Software	151,500	
		Subtotal:		151,500
10000 / 12015	Parks & Grounds	(a) Equipment Trailer	20,000	
		(b) 4WD Utility Vehicle	20,000	
		(c) Trencher Attachment for skid steer tractor	20,000	
		(d) Stump Grinder	40,000	
		Subtotal:		100,000
TOTAL GENERAL FUND:			\$	261,500
PUBLIC SAFETY FUND -- 10100				
10100 / 11001	District Attorney	(a) 4WD SUV (2 @ 42,500)	85,000	
		(b) Digital evidence storage software	200,000	
		Subtotal:		285,000
10100 / 18001	Probation Officer	(a) Portable Radios (5 @ \$8,500)	42,500	
		(b) AWR Truck and Spec Ops car	80,000	
		(c) JDF Camera	253,182	
		(d) Paint for lobbies	25,000	
		Subtotal:		400,682
10100 / 20002	Tahoe Operations	(a) Boat generator/air conditioner for Marine 6	45,000	
		Subtotal:		45,000
10100 / 20003	Protection and Prevention	(a) Tiger Tug	22,000	
		(b) Garmin GFC600 flight controller	110,000	
		(c) Garmin GTX345 Transponder	10,000	
		(d) Radios (10 @ \$8,000)	80,000	
		Subtotal:		222,000
10100 / 20004	Sheriff Administration and Support	(a) Patrol (24@\$45k)	1,080,000	
		(b) 2wd replacement (11@\$31k)	279,000	
		(c) 4wd replacement (17@\$38,500)	654,500	
		(d) Take home patrol (10@\$70k)	700,000	
		(e) Lenco Bearcat	375,000	
		(f) Electric Forklift	60,000	
		(g) Snowmobiles (4@\$25k)	100,000	
		(h) Snowmobile trailers (2@\$12k)	24,000	
		(i) Kubota tractor	50,000	
		(j) Aluminum Car Trailer	17,500	
		Subtotal:		3,340,000
10100 / 20005	Support Services	(a) ANDE Rapid DNA System	400,000	
		Subtotal:		400,000
TOTAL PUBLIC SAFETY FUND:			\$	4,692,682

Fixed Asset List
Adopted Budget
Fiscal Year 2022-23

Fund/ Cost Center	Department/Division	Item	Detail	Total
OTHER FUNDS				
10303 / 14015	Human Services	(a) CalSAWS Kiosks (3 @ \$33,333)	100,000	
		Subtotal:		100,000
10303 / 14015	Human Services	(a) New animal control vehicle	41,000	
		(b) Shade structure for shelter	49,000	
		Subtotal:		90,000
12100 / 19007	Public Works Road Maintenance	(a) Pickup Trucks (8 @ \$37,000)	296,000	
		(b) Grader	394,000	
		(c) Hookloader (3 @ \$215,000)	645,000	
		(d) Paver	235,000	
		Subtotal:		1,570,000
20302 / 01004	Information Technology	(a) Forerunner PBX	100,000	
		Subtotal:		100,000
20304 / 19002	Public Works Fleet Operations	(a) Forklift	20,000	
		(b) SUVs/Vans (20 @ \$29,000)	580,000	
		(c) Pickup Trucks (15 @ 35,129)	526,928	
		Subtotal:		1,126,928
20308 / 01003	Document Solutions	(a) HP PageWide XL printer	33,000	
		(b) Embroidery Machine	10,000	
		Subtotal:		43,000
20310 / 12007	Environmental Utilities	(a) Vactor Purchase	500,000	
		(b) Service Body	13,000	
		(c) F-350 Service Truck	75,000	
		(d) F-450 Service Truck	75,000	
		(e) F-550 Service Truck	175,000	
		(f) Updated electronics for CCTV Truck	40,000	
		Subtotal:		878,000
13100 / 12085	Parks & Grounds Capital Improvements	(a) Irrigation Pumps	12,000	
		Subtotal:		12,000
20315 / 01010	Countywide Radio	(a) APX 8000/8500 - Two Subscriber Radios	25,000	
		(b) Radio Services Monitor	45,000	
		Subtotal:		70,000
21401 / 19004	Placer County Transit	(a) 45' MCI Commuter Bus	750,000	
		Subtotal:		750,000
21402 / 19003	Tahoe Truckee Area Regional Transit	(a) 40' bus	600,000	
		(b) 25' bus	200,000	
		CNG Compressor, two CNG storage vessels, two		
		(c) time-fill CNG fueling dispensers	500,000	
		Subtotal:		1,300,000
TOTAL OTHER FUNDS:				\$ 6,039,928
TOTAL FIXED ASSETS:				\$ 10,994,110

Fixed Asset List
Adopted Budget
Fiscal Year 2022-23

Fund/ Cost Center	Department/Division	Item	Detail	Total
13100 / 12085	Parks & Grounds Capital Improvements	(a) Irrigation Pumps	12,000	
		Subtotal:		12,000
20315 / 01010	Countywide Radio	(a) APX 8000/8500 - Two Subscriber Radios	25,000	
		(b) Radio Services Monitor	45,000	
		Subtotal:		70,000
21401 / 19004	Placer County Transit	(a) 45' MCI Commuter Bus	750,000	
		Subtotal:		750,000
21402 / 19003	Tahoe Truckee Area Regional Transit	(a) 40' bus	600,000	
		(b) 25' bus	200,000	
		CNG Compressor, two CNG storage vessels, two		
		(c) time-fill CNG fueling dispensers	500,000	
		Subtotal:		1,300,000
TOTAL OTHER FUNDS:			\$ 6,121,928	
TOTAL FIXED ASSETS:			\$ 11,076,110	