

**Position Allocation Summary by Department
Fiscal Year 2022-23 Adopted Budget**

| Department Name | 2020-21 Allocated Positions | 2021-22 Allocated Positions | 2022-23 Recommended Allocated Positions | 2022-23 Adopted Allocated Positions |
|----------------------------------|-----------------------------------|-----------------------------------|--|--|
| Agricultural Commissioner/Sealer | 19 | 19 | 21 | 21 |
| Assessor | 79 | 79 | 83 | 83 |
| Auditor-Controller | 55 | 55 | 56 | 56 |
| Child Support Services | 47 | 47 | 47 | 47 |
| Community Dev Resource Agency | 121 | 141 | 153 | 153 |
| County Clerk-Recorder-Registrar | 52 | 52 | 53 | 53 |
| County Counsel | 26 | 26 | 28 | 28 |
| County Executive Office | 111 | 111 | 110 | 110 |
| District Attorney | 118 | 119 | 127 | 127 |
| Health & Human Services | 743 | 756 | 783 | 783 |
| Human Resources | 52 | 51 | 51 | 51 |
| Information Technology | 81 | 81 | 83 | 83 |
| Library Services | 49 | 49 | 49 | 49 |
| Parks and Open Space | - | 21 | 24 | 24 |
| Probation | 149 | 149 | 149 | 149 |
| Public Works | 299 | 263 | 279 | 279 |
| Facilities | 72 | 73 | 73 | 73 |
| Sheriff-Coroner-Marshal | 577 | 581 | 595 | 595 |
| Treasurer-Tax Collector | 33 | 34 | 34 | 34 |
| Total Allocated Positions | 2,683 | 2,707 | 2,798 | 2,798 |