

Funded Position Summary by Department
Fiscal Year 2022-23 Adopted Budget

Department Name	2020-21 Funded Positions	2021-22 Funded Positions	2022-23 Recommended Funded Positions	2022-23 Adopted Funded Positions
Agricultural Commissioner/Sealer	19	19	21	21
Assessor	79	79	83	83
Auditor-Controller	55	55	56	56
Child Support Services	47	47	47	47
Community Dev Resource Agency	121	141	153	153
County Clerk-Recorder-Registrar	52	52	53	53
County Counsel	26	26	28	28
County Executive Office	117	117	116	116
District Attorney	118	119	127	127
Health & Human Services	743	756	783	783
Human Resources	52	51	51	51
Information Technology	83	83	85	85
Library Services	49	49	49	49
Parks and Open Space	-	21	24	24
Probation	149	149	149	149
Public Works	299	263	279	279
Facilities	72	73	73	73
Sheriff-Coroner-Marshal	566	570	584	584
Treasurer-Tax Collector	33	34	34	34
Total Funded Positions	2,680	2,704	2,795	2,795