

Position Allocation Summary by Fund
Fiscal Year 2022-23 Adopted Budget

Fund & Department	2020-21 Allocated Positions	2021-22 Allocated Positions	2022-23 Recommended Allocated Positions	2022-23 Adopted Allocated Positions
County Operating Funds				
Agricultural Commissioner/Sealer	19	19	21	21
Assessor	79	79	83	83
Auditor-Controller	41	40	41	41
Community Development Resource Agency	121	141	153	153
County Clerk-Recorder-Registrar	52	52	53	53
County Counsel	26	26	28	28
County Executive Office	97	97	96	96
Facilities	37	37	37	37
Human Resources	29	36	36	36
Parks and Open Space	-	21	24	24
Public Works	38	17	15	15
Treasurer-Tax Collector	30	31	31	31
Total General Fund	569	596	618	618
Child Support Services	47	47	47	47
Total Child Support Services Fund	47	47	47	47
Health & Human Services	741	753	780	780
Total Health and Human Services Fund	741	753	780	780
Health & Human Services	2	3	3	3
Total Housing Authority Fund	2	3	3	3
District Attorney	118	119	127	127
Probation	149	149	149	149
Sheriff-Coroner-Marshal	577	581	595	595
Total Public Safety Fund	844	849	871	871
Public Works	113	113	112	112
Total Road Fund	113	113	112	112
Library	49	49	49	49
Total Library Fund	49	49	49	49
Total County Operating Funds	2,365	2,410	2,480	2,480
County Proprietary Funds				
Auditor-Controller	14	15	15	15
Information Technology	81	81	83	83
County Executive Office	14	14	14	14
Human Resources	23	15	15	15
Public Works	148	133	152	152
Facilities	35	36	36	36
Treasurer-Tax Collector	3	3	3	3
Total Proprietary Funds	318	297	318	318
Total County Allocated Positions	2,683	2,707	2,798	2,798