

Mission Statement:

The mission of the Agricultural Commissioner/Sealer of Weights and Measures is to protect human health and safety, the environment, and the consumer. We protect the agricultural industry by detecting and eradicating detrimental and invasive pests, protect the public and environment by promoting the safe use of pesticides, helping to manage human/wildlife conflicts, and increase consumer confidence in local businesses by protecting against fraud and deception to foster equity in the market place.

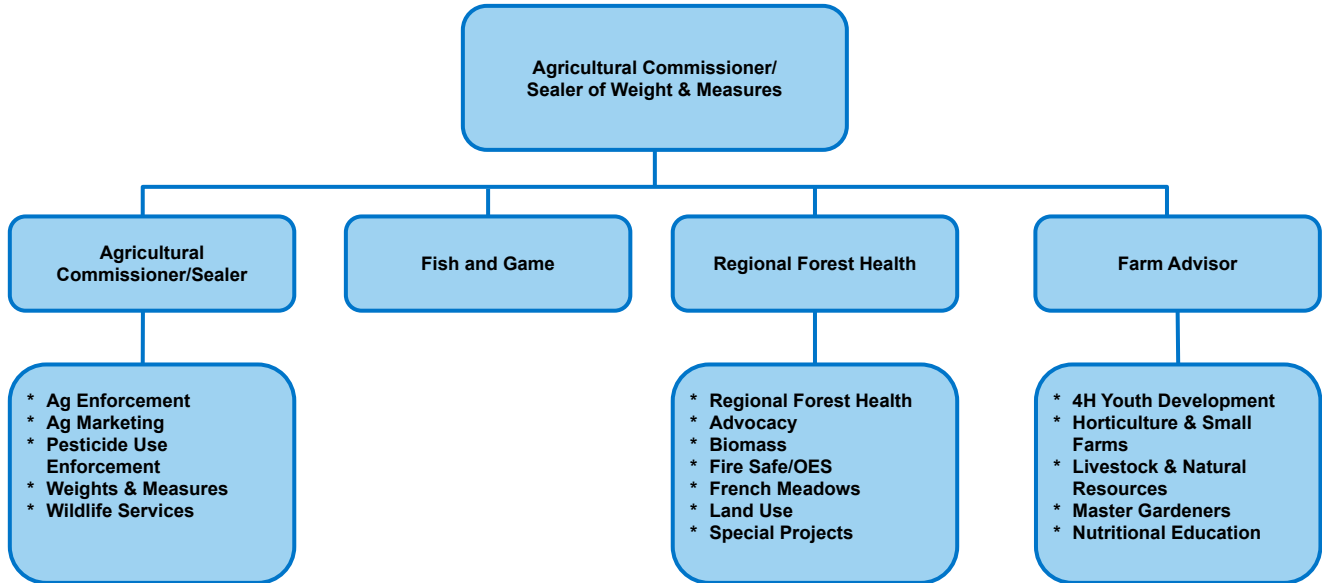
The Agricultural Marketing Program seeks to increase the sales and profitability of local farms and ranches in order to promote economic development, maintain the county’s agricultural heritage, and preserve open space for future generations.

Agricultural Commissioner | Sealer of Weights & Measures
Cost Center Summary
Fiscal Year 2022-23

Cost Center	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget	YOY % Change
General Fund					
Agricultural Commissioner / Sealer	\$ 3,222,702	\$ 3,414,263	\$ 3,524,078	\$ 3,524,078	3.22%
Farm Advisor	\$ 442,137	\$ 553,120	\$ 724,678	\$ 724,678	31.02%
Regional Forest Health	\$ -	\$ -	\$ 3,755,794	\$ 3,755,794	0.00%
Fish and Game Fund					
Fish and Game	\$ 3,583	\$ 11,336	\$ 10,847	\$ 10,847	-4.31%
Funded Positions					
Agricultural Commissioner Sealer	19	19	21	21	
Total Funded Positions	19	19	21	21	10.53%
Total Allocated Positions	19	19	21	21	10.53%

Agricultural Commissioner/ Sealer of Weights and Measures

Josh Huntsinger, Agricultural Commissioner/Sealer



Agricultural Commissioner / Sealer of Weights & Measures – Cost Center 02000

Purpose:

The Agricultural Commissioner promotes local and regional public awareness of Placer County agriculture, the sale of Placer County agricultural products, and encourages agriculture-related tourism as a means of economic diversification for the farming community. In addition, department programs protect Placer County’s agricultural and natural resources against damage caused by exotic insects, diseases, and weeds; assure compliance with the federal and state laws pertaining to the proper and safe use of pesticides; and advocate for the county’s “Right-to-Farm” ordinance protection of farms from nuisance complaints which can limit agricultural productivity and efficiency. The Sealer of Weights and Measures program enforces laws and regulations that assure market-place equity for commercial transactions involving count, weight, or measure.

Major Budget Adjustments and Initiatives:

- Decrease in Buildings & Improvements of \$100,000 for Building 301 renovation.

Program Title	Program Description	Program Cost
Agriculture Enforcement	Prevent harmful invasive insect, weed, and disease pests from establishing in Placer County. Regulate Placer County’s Certified Farmers’ Markets, Certified Producers, and Organic Growers.	\$1,123,047
Pesticide Use Enforcement	Ensure that pesticides are used in a manner that is safe, legal, and protects the environment.	\$624,508
Weights and Measures	Inspect gasoline pumps, grocery store scales, propane dispensers, and other commercial weighing and measuring devices to ensure consumers are fairly charged.	\$510,881
Wildlife Services	Assist citizens, businesses, schools, public agencies, farmers, and ranchers with wildlife related issues.	\$705,637
Agricultural Marketing	Promote sales of agricultural products produced by Placer County farmers and ranchers.	\$231,769
Overhead	General operating expenditures not directly attributed to a program or service.	\$328,236

County of Placer
Cost Center Budget Detail
Governmental Funds
Fiscal Year 2022-23

Fund: General Fund
**Cost Center: CC02000 Agricultural Commission/
 Sealer**

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Revenue				
Other Court Fines	683	-	-	-
State Aid - Other Programs	1,525,963	1,480,000	1,440,760	1,440,760
Aid from Other Agencies	9,621	5,000	7,000	7,000
Agricultural Services	59,791	40,000	40,000	40,000
Other Fees and Charges	203,844	215,000	200,000	200,000
Miscellaneous	2,299	-	-	-
Total Revenue	\$ 1,802,200	\$ 1,740,000	\$ 1,687,760	\$ 1,687,760
Expenditures / Appropriations				
Salaries and Wages	1,333,867	1,286,949	1,324,917	1,324,917
Salary Savings	-	(85,391)	(99,246)	(99,246)
Extra Help	-	113,000	139,000	139,000
Overtime and Call Back	1,506	7,500	11,080	11,080
Cafeteria Plans (Non-PERS)	65,248	68,684	70,655	70,655
Uniform Allowance	11,238	9,300	9,301	9,301
Taxable Meal Reimbursements	-	420	420	420
Retirement	402,283	472,992	503,060	503,060
Payroll Tax	100,470	105,219	112,324	112,324
Other Postemployment Benefits (OPEB)	107,242	72,073	51,832	51,832
401 (k) Employer Match	1,456	1,501	1,500	1,500
Employee Group Insurance	249,696	256,916	280,012	280,012
Workers Comp Insurance	40,370	41,600	73,824	73,824
Agriculture	11,801	54,063	54,063	54,063
Clothing and Personal	591	-	-	-
Communication Services Expense	20,390	15,000	25,000	25,000
Food	47	-	-	-
Insurance	10,901	10,467	12,318	12,318
Maintenance	16,304	30,000	30,000	30,000
Maintenance - Building	51,228	83,481	61,445	61,445
Fuels & Lubricants	451	500	-	-
Laboratory Supplies	1,085	-	-	-
Drug & Alcohol Testing	124	225	500	500
Professional / Membership Dues	6,065	6,100	6,200	6,200
Misc Expense	919	-	-	-
Printing	9,571	15,893	11,118	11,118
Other Supplies	8,782	11,076	20,042	20,042
Postage	6,970	7,565	6,782	6,782
Procurement Card Purchase / Clearing Account	312	-	-	-
Professional and Special Services - General	1,339	144,796	144,796	144,796

continued

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Professional and Special Services - Technical, Engineering and Environmental	-	13,000	51,000	51,000
Professional and Special Services - County	-	-	2,299	2,299
Professional and Special Services - Information Technology	138,767	137,738	171,062	171,062
Professional and Special Services - Health	116	-	-	-
Small Tools & Instruments	115	-	-	-
Employee Benefits Systems	19,379	23,093	18,075	18,075
PC Acquisition	2,550	-	-	-
Commissioner's Fees	1,240	4,320	4,500	4,500
Advertising	141,796	-	-	-
Special Department Expense	8,903	2,000	10,000	10,000
Landfill Dump Fee	181	-	-	-
Training / Education	160	-	1,000	1,000
Transportation and Travel	192,684	207,898	254,087	254,087
Utilities	25,605	30,337	20,025	20,025
Transfer Out A-87 Costs	44,395	133,948	131,087	131,087
Buildings & Improvements	-	100,000	-	-
Equipment	-	32,000	10,000	10,000
Returned Payments (Cash Sales Only)	2,891	-	-	-
Operating Transfer Out - Capital Improvements	175,000	-	-	-
Intrafund Transfers / Services Out	8,665	-	-	-
Total Expenditures / Appropriations	\$ 3,222,702	\$ 3,414,263	\$ 3,524,078	\$ 3,524,078
Total	\$ (1,420,502)	\$ (1,674,263)	\$ (1,836,318)	\$ (1,836,318)

Farm Advisor – Cost Center 13001

Purpose:

The University of California Cooperative Extension (UCCE) Farm Advisor program facilitates the delivery of research-based information to the public, schools, and the farming and ranching community through multiple programs. The Farm Advisor Department is a unique example of partnership among three levels of government (Placer County, UCCE, and the U.S. Department of Agriculture). This partnership facilitates the delivery of research-based information and informal educational opportunities in agriculture; natural resources; family, youth, and consumer sciences. University professionals and staff provide leadership. Programs include 4-H Youth Development, Master Gardeners, Horticulture and Small Farms, Livestock and Natural Resources, and Nutrition.

Major Budget Adjustments and Initiatives:

- Increase in Professional and Special Services - Technical, Engineering and Environmental of \$99,211 for various research projects.
- Increase in Special Department Expense of \$80,000 for office reconfiguration.

Program Title	Program Description	Program Cost
4-H Youth Development	Provides educational and leadership programs aimed at helping youth develop into mature, healthy, capable, and contributing citizens. Programs emphasize building skills in inquiry, leadership, public speaking, and community service. Programs include embryology, robotics, public speaking, summer camp, leadership, cooking, sewing, and animal-raising, among others. There are fourteen 4-H Clubs in Placer County.	\$ 174,643
Master Gardener	Trained volunteers provide Placer County residents with gardening, composting, pest management and water conservation information and education. Volunteers deliver workshops and community events, manage a demonstration garden, and provide individual assistance by phone and e-mail; providing over 7,000 hours of volunteer service. The Master Gardener Coordinator manages the Senior Community Garden.	\$ 150,630
Nutrition	UC CalFresh provides nutrition education, physical activity, gardening experience, and produce tasting to low-income schools and CalFresh eligible families. UC Cal Fresh provides nutrition education and produce tasting to low- income adults in a variety of settings. Three health fairs are held at schools to promote nutrition, healthy living, and physical activity.	\$ 124,182
Horticulture and Small Farms Program	Provides training and technical assistance to beginning and experienced small farmers in production, business planning, risk management, food safety, soil, water, and integrated pest management through workshops, field days, and individual farm calls. The program maintains the Foothill Farming website and Facebook page to provide information and a calendar of workshops for area small farmers.	\$ 141,506
Livestock and Natural Resources	Provides training for beginning and experienced ranchers on grazing planning and management, livestock husbandry, soils and pasture management, marketing, business planning, and risk management. Program delivery is accomplished through workshops, field days, short courses, farm calls, and group pasture walks. Planning assistance is provided for the development of a business plan for a USDA inspected meat processing plant for Placer County.	\$ 133,717

County of Placer
Cost Center Budget Detail
Governmental Funds
Fiscal Year 2022-23

Fund: General Fund
Cost Center: CC13001 Farm Advisor

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Revenue				
Aid from Other Agencies	4,500	4,500	4,500	4,500
Total Revenue	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Expenditures / Appropriations				
Salaries and Wages	109,485	112,965	117,315	117,315
Salary Savings	-	(14,230)	(15,330)	(15,330)
Extra Help	-	20,000	20,000	20,000
Cafeteria Plans (Non-PERS)	6,527	6,780	7,040	7,040
Retirement	34,290	40,590	43,615	43,615
Payroll Tax	8,738	22,580	10,505	10,505
Other Postemployment Benefits (OPEB)	14,093	9,440	6,440	6,440
Employee Group Insurance	17,412	18,515	19,345	19,345
Workers Comp Insurance	87	90	140	140
Communication Services Expense	1,740	3,200	3,200	3,200
Insurance	1,476	900	1,085	1,085
Maintenance	365	2,800	2,800	2,800
Maintenance - Building	42,773	62,215	54,355	54,355
Printing	5,665	14,560	14,040	14,040
Other Supplies	3,384	12,010	15,000	15,000
Postage	1,701	6,458	6,025	6,025
Professional and Special Services - General	60	2,750	750	750
Professional and Special Services - Technical, Engineering and Environmental	91,827	165,262	264,473	264,473
Professional and Special Services - County	-	-	1,120	1,120
Professional and Special Services - Information Technology	25,069	30,760	30,345	30,345
Small Tools & Instruments	6,010	2,000	8,000	8,000
Employee Benefits Systems	-	-	4,915	4,915
Special Department Expense	-	-	80,000	80,000
Transportation and Travel	4,917	12,000	14,000	14,000
Utilities	21,379	22,610	17,710	17,710
Operating Materials	856	2,500	7,500	7,500
Transfer Out A-87 Costs	37,047	(3,635)	(9,710)	(9,710)
Intrafund Transfers / Services Out	7,235	-	-	-
Total Expenditures / Appropriations	\$ 442,137	\$ 553,120	\$ 724,678	\$ 724,678
Total	\$ (437,637)	\$ (548,620)	\$ (720,178)	\$ (720,178)

Regional Forest Health – Cost Center 02004

Purpose:

The Regional Forest Health (RFH) program is designed to a.) integrate forest management and wildfire risk reduction strategies and activities across county departments, and b.) coordinate the county’s forest health and wildfire resilience-related work with State and federal agencies and local partners to preserve vital resources while reducing the risk of catastrophic wildfire impacts on Placer County residents, property, and critical infrastructure. The program works to coordinate multiple efforts involving many local, state, and federal partners through the pursuit and application of grant funds for the purpose of increasing the overall health and resilience of Placer County’s forested lands. The program focuses on partner- and community-identified projects which will benefit all county residents through reductions in fire risk, improved air quality, more secure water quality and quantity, and a healthier natural environment.

Major Budget Adjustments and Initiatives:

- This is a new cost center for the FY 2022-23 budget year.

Program Title	Program Description	Program Cost
Regional Forest Health	Work with partners to plan, identify, prioritize, fund, and implement forest health strategies and treatments. Support efforts to develop fuels treatment infrastructure including forest treatment, transportation, sawmill, and woody biomass infrastructure.	\$ 121,005
Advocacy	Support legislative/regulatory efforts that would ensure ongoing and necessary levels of funding and accelerated progress on key programmatic elements to facilitate increased forest resilience and wildfire risk reduction work in California and specifically in or affecting Placer County.	\$ 49,005
Biomass	Engage with partnerships and coalitions to support legislative, regulatory, and funding efforts to increase sustainable use of forest biomass as a feedstock for renewable energy and other products, as a means of enhancing the economic feasibility of forest restoration and wildfire fuel reduction work in Placer’s forested areas and communities.	\$ 699,005
Fire Safe/OES	Work with County departments and external partners to help support individual, neighborhood-, and community-level fire mitigation activities that reduce the risk of catastrophic wildfire in Placer County.	\$ 49,005
French Meadows	Manage ongoing multi-year project to perform forest treatments to reduce wildfire risk and impacts to critical resources and infrastructure across various landownerships within the French Meadows area and Middle Fork American River Watershed.	\$ 2,739,764

County of Placer
Cost Center Budget Detail
Governmental Funds
Fiscal Year 2022-23

Fund: General Fund
Cost Center: CC02004 Regional Forest Health

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Revenue				
Aid from Other Agencies	-	-	2,912,137	2,912,137
Inventory Sales	-	-	843,659	843,659
Total Revenue	\$ -	\$ -	\$ 3,755,796	\$ 3,755,796
Expenditures / Appropriations				
Salaries and Wages	-	-	212,492	212,492
Cafeteria Plans (Non-PERS)	-	-	8,827	8,827
Retirement	-	-	76,755	76,755
Payroll Tax	-	-	16,254	16,254
Other Postemployment Benefits (OPEB)	-	-	6,132	6,132
401 (k) Employer Match	-	-	749	749
Employee Group Insurance	-	-	20,678	20,678
Workers Comp Insurance	-	-	1,148	1,148
Communication Services Expense	-	-	10,000	10,000
Printing	-	-	5,000	5,000
Other Supplies	-	-	5,000	5,000
Postage	-	-	2,000	2,000
Professional and Special Services - General	-	-	3,225,759	3,225,759
Professional and Special Services - Technical, Engineering and Environmental	-	-	150,000	150,000
Transportation and Travel	-	-	15,000	15,000
Total Expenditures / Appropriations	\$ -	\$ -	\$ 3,755,794	\$ 3,755,794
Total	\$ -	\$ -	\$ 2	\$ 2

Fish and Game Commission – Cost Center 02001

Purpose:

The Fish and Game Commission advises the Board of Supervisors and provides a community forum for citizens to express their concerns, opinions, and views on matters affecting the conservation, propagation, preservation, and management of fish and wildlife within Placer County. The Commission coordinates efforts in habitat improvement, public awareness and resource education, and issues grant awards to individuals, schools, non-profit organizations, and other organizations using revenue received from Department of Fish and Wildlife enforcement actions.

Major Budget Adjustments and Initiatives:

- None.

Program Title	Program Description	Program Cost
Fish and Game	Advise the Board of Supervisors and provide a community forum for citizens to express concerns, opinions, and views on matters affecting the conservation, propagation, preservation, and management of fish and wildlife within Placer County. Coordinate efforts in habitat improvement, public awareness and resource education. Issue grant awards to individuals, schools, non-profit organizations, and other organizations using revenue received from Department of Fish and Wildlife enforcement actions.	\$ 10,847

County of Placer
Cost Center Budget Detail
Governmental Funds
Fiscal Year 2022-23

Fund: Fish and Game Fund
Cost Center: CC02001 Fish and Game

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Revenue				
Other Court Fines	224	3,000	3,000	3,000
Forfeitures and Penalties	121	2,000	2,000	2,000
Investment Income	133	200	200	200
Contributions from General Fund	6,000	6,000	6,000	6,000
Total Revenue	\$ 6,478	\$ 11,200	\$ 11,200	\$ 11,200
Expenditures / Appropriations				
Salaries and Wages	144	-	-	-
Cafeteria Plans (Non-PERS)	9	-	-	-
Retirement	45	-	-	-
Payroll Tax	11	-	-	-
Other Postemployment Benefits (OPEB)	17	-	-	-
Employee Group Insurance	28	-	-	-
Workers Comp Insurance	0	-	-	-
Communication Services Expense	1,568	2,250	2,450	2,450
Insurance	12	12	6	6
Other Supplies	107	100	100	100
Postage	-	50	50	50
Professional and Special Services - General	-	1,000	1,000	1,000
Commissioner's Fees	690	2,100	2,100	2,100
Special Department Expense	-	3,500	3,500	3,500
Transportation and Travel	-	2,000	2,000	2,000
Transfer Out A-87 Costs	952	324	(359)	(359)
Total Expenditures / Appropriations	\$ 3,583	\$ 11,336	\$ 10,847	\$ 10,847
Total	\$ 2,895	\$ (136)	\$ 353	\$ 353