

Mission Statement:

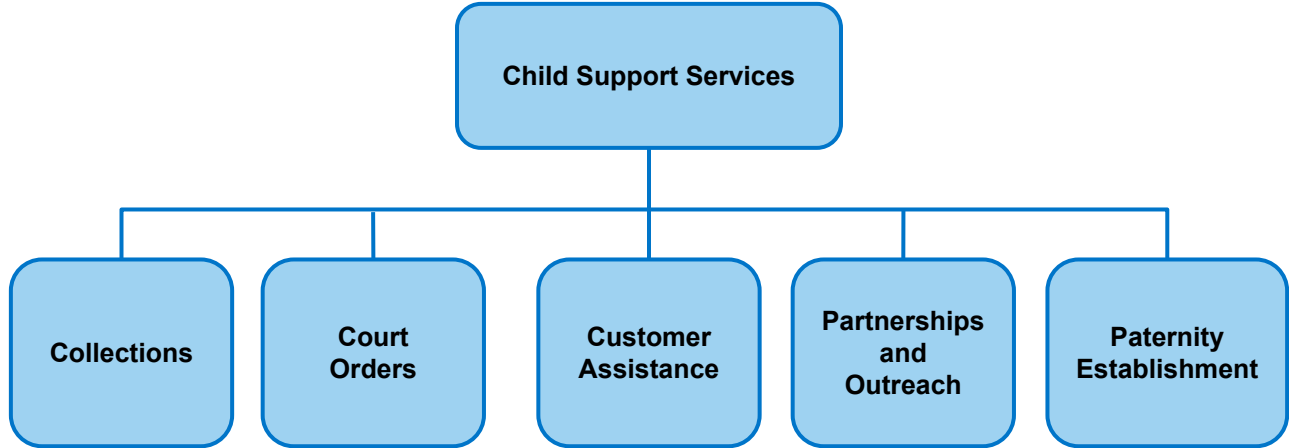
The mission of the Placer County Department of Child Support Services is to promote the well-being of children and the self-sufficiency of families by assisting both parents to meet the financial, medical, and emotional needs of their children through the delivery of quality child support services.

**Child Support Services
Cost Center Summary
Fiscal Year 2022-23**

Cost Center	FY 2020-21 Actuals	FY 2021-22 Actuals	FY 2022-23 Proposed Budget	FY 2022-23 Adopted Budget	YOY % Change
Child Support Services Fund					
Child Support Services	\$ 6,663,548	\$ 7,543,158	\$ 7,265,524	\$ 7,265,524	-3.68%
Funded Positions					
Child Support Services	47	47	47	47	
Total Funded Positions	47	47	47	47	0.00%
Total Allocated Positions	47	47	47	47	0.00%

Child Support Services

Laura Van Buskirk, Director of Child Support Services



Child Support Services – Cost Center 24001

Purpose:

The Department of Child Support Services is a governmental law office that is responsible for administering the Title IV-D Program of the Federal Social Security Act, in and for the County of Placer. The Department performs the following services:

- Establishes paternity.
- Locates parents.
- Requests child support orders.
- Requests medical support orders.
- Enforces child support and spousal support orders.
- Modifies child support orders.
- Operates a call center for statewide toll-free number.
- Collects child support on cases when it is past due.
- Performs outreach in the community to share information about services and opportunities.
- Resolves complaints.
- Ensures federal regulation compliance and data reliability is met.
- Provides an opportunity for those that qualify and owe past due support to pay a reduced amount.
- Efficiently uses program allocation to perform child support services.
- Ombudsperson assists customers within specific rules and structure.
- Serves alleged obligors with Summons and Complaint to establish paternity or a support order.
- Coordinates with other states and countries involved in a child support case.
- Partners with other governmental entities and private businesses such as hospitals and clinics to establish the Paternity Opportunity Program.
- Maintains a stable of certified trainers to provide uniform training to staff members, and statewide on child support program areas.
- Works with local tribal governments regarding child support issues.

Major Budget Adjustments and Initiatives:

- None.

Program Title	Program Description	Program Cost
Customer Assistance	Provide customer care in the following ways: Greet walk-in customers efficiently and answer calls through the call center to provide prompt assistance by effective case management techniques; including assisting other child support agencies outside of Placer County. To also resolve potential problems with child support cases as early as possible through confidential Ombudsperson assistance. And, investigate and report on civil rights complaints regarding the child support program.	\$ 4,577,281
Paternity Establishment	Determine fatherhood for children born out of wedlock via paternity opportunity forms, genetic testing, and court orders.	\$ 217,964
Court Orders	Establish and gain court orders for paternity, financial support, and medical support. File and serve court orders in real time using the 1058 Window Project videoconferencing while court is in session.	\$ 1,089,828
Collections	Collect and distribute support for current, and past due child support. Assist parents requesting a modification of child support orders, and those that qualify to pay a reduced amount through the Compromise of Arrears Program.	\$ 1,307,795
Partnerships and Outreach	Share information about community services and opportunities with parents, local organizations, and government entities. Assisting obligors obtain employment through partnerships with Health and Human Services, Employment Services Unit. Partner with other governmental entities and private businesses, such as hospitals and clinics, to establish paternity through the Paternity Opportunity Program.	\$ 72,656

County of Placer
Cost Center Budget Detail
Governmental Funds
Fiscal Year 2022-23

Fund: Child Support Services Fund
Cost Center: CC24001 Child Support Services

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Revenue				
Investment Income	1,058	12,000	12,000	12,000
Rents and Concessions	7,500	10,000	-	-
Federal CS Admin	4,005,313	4,708,319	4,578,145	4,578,145
State Public Assistance Administration	279,912	297,911	279,911	279,911
State Aid - Other Programs	2,300,268	2,464,928	2,345,468	2,345,468
Other Fees and Charges	1,125	-	-	-
Miscellaneous	61,066	-	-	-
Proceeds from Sale of Capital Assets	8,469	-	-	-
Contributions from General Fund	68,656	50,000	50,000	50,000
Total Revenue	\$ 6,733,367	\$ 7,543,158	\$ 7,265,524	\$ 7,265,524
Expenditures / Appropriations				
Salaries and Wages	3,341,333	3,657,196	3,553,831	3,553,831
Salary Savings	-	(254,798)	(253,191)	(253,191)
Overtime and Call Back	57	-	-	-
Cafeteria Plans (Non-PERS)	175,649	193,909	195,339	195,339
Retirement	1,057,905	1,312,615	1,364,153	1,364,153
Payroll Tax	247,841	267,333	268,881	268,881
Other Postemployment Benefits (OPEB)	128,775	201,630	144,148	144,148
401 (k) Employer Match	2,837	3,000	3,000	3,000
Employee Group Insurance	656,777	689,267	732,090	732,090
Workers Comp Insurance	9,408	8,100	10,476	10,476
Communication Services Expense	6,412	7,000	7,000	7,000
Insurance	21,625	33,756	37,519	37,519
Maintenance	28,960	51,000	52,000	52,000
Maintenance - Building	162,271	192,678	213,975	213,975
Fuels & Lubricants	3,071	4,000	4,000	4,000
Professional / Membership Dues	2,923	14,000	14,000	14,000
Misc Expense	-	500	-	-
Printing	25,416	45,000	28,044	28,044
Other Supplies	9,702	31,000	12,464	12,464
Postage	29,257	43,000	37,938	37,938
Professional and Special Services - General	69,110	70,000	70,000	70,000
Professional and Special Services - Legal	8,311	15,000	15,000	15,000
Professional and Special Services - County	-	-	5,805	5,805
Professional and Special Services - Information Technology	94,361	86,000	106,374	106,374
Professional and Special Services - Health	18,350	25,000	25,000	25,000
Rents and Leases - Equipment	8,377	10,000	-	-
Rents and Leases - Buildings & Improvements	12,839	13,500	15,252	15,252
Employee Benefits Systems	47,445	57,391	56,462	56,462
Small Equipment	3,185	2,600	2,600	2,600
Advertising	4,775	6,000	6,000	6,000

continued

Ledger Account	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Law Enforcement Special Expenses	47,154	53,000	53,000	53,000
Training / Education	2,249	-	10,000	10,000
Transportation and Travel	578	25,000	15,168	15,168
Utilities	80,662	73,100	72,315	72,315
Transfer Out A-87 Costs	349,944	606,381	392,881	392,881
Intrafund Transfers / Services Out	5,988	-	4,000	4,000
Intrafund Transfers / Services In (Contra Expense)	-	-	(10,000)	(10,000)
Total Expenditures / Appropriations	\$ 6,663,548	\$ 7,543,158	\$ 7,265,524	\$ 7,265,524
Total	\$ 69,819	\$ -	\$ -	\$ -