

**Mission Statement**

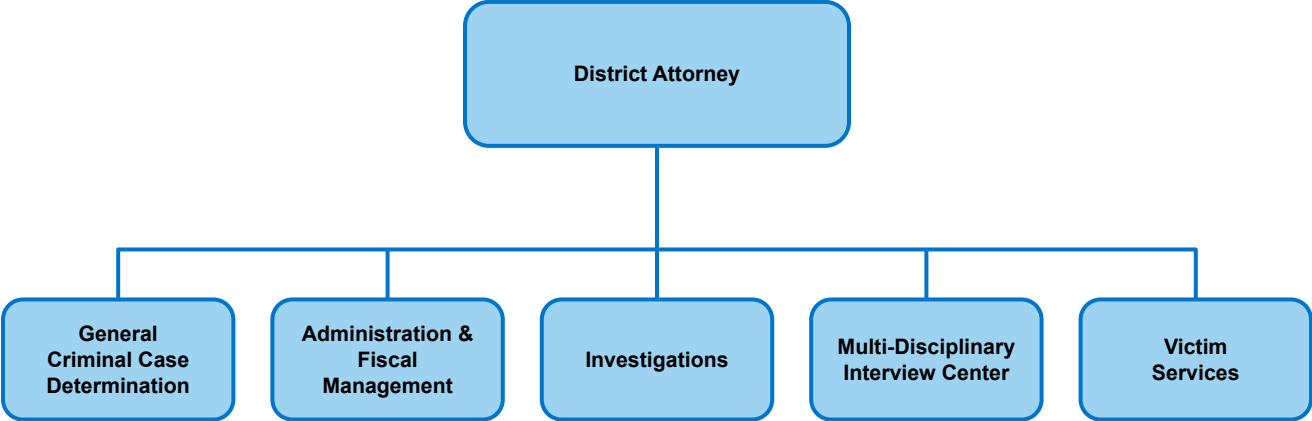
The Office of the District Attorney preserves public safety and enhances the quality of life in Placer County by investigating crime, prosecuting criminals, assisting victims and survivors of crime, protecting the health and well-being of children and deterring juveniles from criminal activity.

**District Attorney  
Cost Center Summary  
Fiscal Year 2022-23**

| Cost Center                      | FY 2020-21<br>Actuals | FY 2021-22<br>Adopted Budget | FY 2022-23<br>Recommended<br>Budget | FY 2022-23<br>Adopted Budget | YOY % Change |
|----------------------------------|-----------------------|------------------------------|-------------------------------------|------------------------------|--------------|
| <b>Public Safety Fund</b>        |                       |                              |                                     |                              |              |
| District Attorney                | \$ 27,519,385         | \$ 28,664,450                | \$ 30,809,747                       | \$ 30,809,747                | 7.48%        |
| <b>Funded Positions</b>          |                       |                              |                                     |                              |              |
| District Attorney                | 118                   | 119                          | 127                                 | 127                          |              |
| <b>Total Funded Positions</b>    | <b>118</b>            | <b>119</b>                   | <b>127</b>                          | <b>127</b>                   | <b>6.72%</b> |
| <b>Total Allocated Positions</b> | <b>118</b>            | <b>119</b>                   | <b>127</b>                          | <b>127</b>                   | <b>6.72%</b> |

# District Attorney

Morgan Gire, District Attorney



**District Attorney – Cost Center 11001**

**Purpose:**

The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

**Major Budget Adjustments and Initiatives:**

- Increase in Contributions from General Fund revenue of \$1.2 million.
- Increase in Intangible Assets of \$200,000 for digital evidence storage.
- Increase in Salaries and Benefits of \$1.5 million primarily due to the addition of 8.0 allocations as well as multiple job reclassifications.
- Increase in Professional and Special Services - General of \$330,750 for newly added pass-through contracts for grants.

| Program Title                        | Program Description  | Program Cost  |
|--------------------------------------|--|---------------|
| General Criminal Case Determinations | Felony Unit - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.   |               |
|                                      | Public Integrity Unit - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.   |               |
|                                      | Misdemeanor / Driving Under the Influence (DUI) Unit - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.  |               |
|                                      | Family and Domestic Violence Protection Unit - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.   |               |
|                                      | Sexually Violent Predators (SB90) – Review, prepare and file petitions regarding those classified as Sexually Violent Predators. Attend hearings and trials as needed.   |               |
|                                      | Juvenile Unit – Responsible for handling the prosecution of all cases involving a minor under the age of 18, that is not otherwise classified as being tried as an adult.  |               |
|                                      | Mental Health – Responsible for handling the prosecution of cases involving offenders on mental health diversion, those with mental health terms of probation and those that are incompetent to stand trial or not guilty by reason of insanity.   |               |
|                                      | Veterans Court – Responsible for handling specified cases involving veterans in a collaborative setting with the goal of resolving criminal cases through treatment and support  | \$ 16,344,037 |
| MDIC                                 | Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART) – Responsible for managing MDIC unit. Coordinating and participating in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies and community partners. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). MDIC Coordinator provides liaison activities with Victim Services, community partners and families. A DAI is assigned to MDIC for all purposes related to MDIC and SART. | \$ 655,395    |

continued

| Program Title           | Program Description   | Program Cost |
|-------------------------|---|--------------|
| Investigations          | <p>Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART)<br/>- Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.</p> <p>Fingerprints - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.</p> <p>Subpoena Services - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.</p> <p>Evidence - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.</p> <p>DA Investigator Expertise - Narcotics, gangs, working undercover, planning &amp; preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.</p> <p>DA Investigator Instruction / Teaching - Teach, speak or testify as an expert witness, as the topics relate to their expertise.</p> <p>Child Abduction SB90 - Enforcement of parental child abduction laws.</p> | \$ 7,666,727 |
| Victim Services Program | <p>Victim advocates offer services to victims of all crime types regardless of prosecution. Assistance is provided from the moment our office is notified by a local law enforcement agency and services include:</p> <p>Information and Referral (to other victim service programs, supports and resources), Personal Advocacy (accompaniment to medical exams; law enforcement interviews; and transportation assistance), Crisis Intervention (setting up safety plans and referrals for emergency financial assistance), Shelter/Housing Services (relocation assistance), and Criminal Justice Assistance (notifications; victim impact statements; restitution; restraining orders; and prosecution interviews).</p> <p>Victim Advocates also work with the California Victims Compensation Board (CalVCB) Claims Specialists, to help victims apply for compensation for qualifying crime expenses such as medical/dental expenses, mental health treatment, income loss, home security improvements, crime scene clean-up, and funeral expenses.</p> <p>Witness Notification coordinates with the prosecutors and victim advocates to subpoena victims and organize travel for victims and witnesses who are required to testify in criminal cases.</p>   | \$ 1,781,435 |
| Overhead                | General operating expenditures not directly attributed to a program or service.   | \$ 4,362,153 |

**County of Placer**  
**Cost Center Budget Detail**  
**Governmental Funds**  
**Fiscal Year 2022-23**

**Fund: Public Safety Fund**  
**Cost Center: CC11001 District Attorney**

| Ledger Account                                      | 2020-21<br>Actuals   | 2021-22<br>Adopted Budget | 2022-23<br>Recommended<br>Budget | 2022-23<br>Adopted Budget |
|---|----------------------|---------------------------|----------------------------------|---------------------------|
| 1   | 2                    | 3                         | 4                                | 5                         |
| <b>Revenue</b>                                      |                      |                           |                                  |                           |
| Vehicle Code Fines - Other                          | 25,167               | 20,000                    | 33,240                           | 33,240                    |
| Other Court Fines                                   | 78                   | 6,000                     | 11,150                           | 11,150                    |
| Forfeitures and Penalties                           | 8,035                | -                         | -                                | -                         |
| Investment Income                                   | 2,816                | -                         | -                                | -                         |
| State Aid - Other Programs                          | 1,417,356            | 1,283,599                 | 1,546,840                        | 1,546,840                 |
| State Aid - Public Safety Services-Proposition 172  | 6,769,182            | 6,746,722                 | 7,659,364                        | 7,659,364                 |
| State Aid - Sales Tax Realignment for Public Safety | 376,725              | 355,474                   | 376,725                          | 376,725                   |
| State Aid - Supplemental Law Enforcement            | 174,116              | 160,000                   | 170,000                          | 170,000                   |
| Aid from Other Agencies                             | 851,019              | 619,862                   | 517,000                          | 517,000                   |
| Legal Services                                      | 60                   | 10,000                    | 10,000                           | 10,000                    |
| Law Enforcement Services                            | 1,062,427            | 1,157,000                 | 1,187,000                        | 1,187,000                 |
| Other Fees and Charges                              | 1,300                | -                         | 16,187                           | 16,187                    |
| Miscellaneous                                       | 34,428               | 13,500                    | 13,500                           | 13,500                    |
| Contributions from General Fund                     | 15,849,943           | 17,952,295                | 19,126,302                       | 19,126,302                |
| Operating Transfers In                              | 1,199,116            | 340,000                   | 345,000                          | 345,000                   |
| <b>Total Revenue</b>                                | <b>\$ 27,771,768</b> | <b>\$ 28,664,452</b>      | <b>\$ 31,012,308</b>             | <b>\$ 31,012,308</b>      |
| <b>Expenditures / Appropriations</b>                |                      |                           |                                  |                           |
| Salaries and Wages                                  | 13,092,708           | 14,185,314                | 14,970,972                       | 14,970,972                |
| Salary Savings                                      | -                    | (947,140)                 | (945,224)                        | (945,224)                 |
| Employee Paid Sick Leave                            | 153,214              | 65,000                    | 90,000                           | 90,000                    |
| Extra Help  | -                    | 45,000                    | 45,000                           | 45,000                    |
| Overtime and Call Back                              | 219,099              | 200,000                   | 165,000                          | 165,000                   |
| Sick Leave Payoff                                   | 3,041                | -                         | 57,000                           | 57,000                    |
| Cafeteria Plans (Non-PERS)                          | 515,098              | 567,267                   | 610,500                          | 610,500                   |
| Taxable Meal Reimbursements                         | 29                   | 300                       | 300                              | 300                       |
| Retirement  | 4,417,710            | 5,445,677                 | 5,931,607                        | 5,931,607                 |
| Payroll Tax   | 900,457              | 979,408                   | 1,046,230                        | 1,046,230                 |
| Other Postemployment Benefits (OPEB)                | 705,572              | 510,510                   | 389,510                          | 389,510                   |
| 401 (k) Employer Match                              | 6,438                | 12,000                    | 12,750                           | 12,750                    |
| Employee Group Insurance                            | 1,860,630            | 1,984,961                 | 2,068,863                        | 2,068,863                 |
| Retired Employee Group Insurance                    | 7,169                | -                         | -                                | -                         |
| Workers Comp Insurance                              | 107,118              | 127,294                   | 181,739                          | 181,739                   |
| Clothing and Personal                               | 51                   | -                         | -                                | -                         |
| Communication Services Expense                      | 132,931              | 88,204                    | 90,540                           | 90,540                    |
| Food  | 2,132                | -                         | -                                | -                         |
| Insurance   | 1,002,707            | 974,017                   | 959,930                          | 959,930                   |
| Witness Fees  | 1,223                | 30,000                    | 30,000                           | 30,000                    |
| Parts   | 23,656               | -                         | -                                | -                         |
| Maintenance   | 61,061               | 243,000                   | 121,200                          | 121,200                   |
| Maintenance - Building                              | 277,396              | 340,673                   | 373,935                          | 373,935                   |
| Fuels & Lubricants                                  | 48,393               | 47,000                    | 50,399                           | 50,399                    |
| Materials - Buildings & Improvements                | -                    | 50,000                    | 50,000                           | 50,000                    |

continued

| Ledger Account   | 2020-21              | 2021-22              | 2022-23              | 2022-23              |
|--|----------------------|----------------------|----------------------|----------------------|
|  | Actuals              | Adopted Budget       | Recommended Budget   | Adopted Budget       |
| 1  | 2                    | 3                    | 4                    | 5                    |
| Laboratory Supplies  | 618                  | -                    | -                    | -                    |
| Professional / Membership Dues   | 22,060               | 43,660               | 45,001               | 45,001               |
| Misc Expense   | 784                  | -                    | -                    | -                    |
| Equipment Usage - Regular  | 46                   | -                    | -                    | -                    |
| Printing   | 43,302               | 42,018               | 56,837               | 56,837               |
| Other Supplies   | 48,582               | 74,959               | 75,804               | 75,804               |
| Postage  | 24,064               | 25,549               | 25,546               | 25,546               |
| Procurement Card Purchase / Clearing Account                                 | 870                  | -                    | -                    | -                    |
| Professional and Special Services - General                                  | 459,202              | 468,000              | 798,750              | 798,750              |
| Professional and Special Services - Legal                                    | 1,592                | -                    | -                    | -                    |
| Professional and Special Services - Technical, Engineering and Environmental | 400                  | -                    | -                    | -                    |
| Professional and Special Services - County                                   | 374                  | 50,000               | 61,866               | 61,866               |
| Professional and Special Services - Information Technology                   | 1,260,753            | 1,038,610            | 1,201,932            | 1,201,932            |
| Professional and Special Services - Health                                   | 111,764              | -                    | -                    | -                    |
| Small Tools & Instruments  | 6                    | -                    | -                    | -                    |
| Employee Benefits Systems  | 119,965              | 249,125              | 244,975              | 244,975              |
| PC Acquisition   | 20,169               | -                    | -                    | -                    |
| Small Equipment  | 14,801               | 15,000               | 22,538               | 22,538               |
| Advertising  | 281                  | -                    | -                    | -                    |
| Special Department Expense   | 123,728              | 42,000               | 69,466               | 69,466               |
| Law Enforcement Special Expenses   | 221,000              | 92,000               | 192,000              | 192,000              |
| Training / Education   | 43,928               | 45,500               | 59,478               | 59,478               |
| Transportation and Travel  | 33,573               | 66,926               | 66,884               | 66,884               |
| Utilities  | 138,646              | 123,801              | 121,836              | 121,836              |
| Transfer Out A-87 Costs  | 884,407              | 1,227,117            | 1,145,783            | 1,145,783            |
| Equipment  | 147,629              | 85,000               | 85,000               | 85,000               |
| Intangible Assets  | 220,000              | -                    | 200,000              | 200,000              |
| Intra Fund Services  | -                    | 26,700               | 35,800               | 35,800               |
| Intrafund Transfers / Services Out   | 39,008               | -                    | -                    | -                    |
| <b>Total Expenditures / Appropriations</b>                                   | <b>\$ 27,519,385</b> | <b>\$ 28,664,450</b> | <b>\$ 30,809,747</b> | <b>\$ 30,809,747</b> |
| <b>Total</b>   | <b>\$ 252,383</b>    | <b>\$ 2</b>          | <b>\$ 202,561</b>    | <b>\$ 202,561</b>    |