

County of Placer
All Improvement Projects
Fiscal Year 2022-23

Project Number and Name	2020-21 Actuals	2021-22 Adopted Budget	2022-23 Recommended Budget	2022-23 Adopted Budget
1	2	3	4	5
Capital Improvement Project				
PJ00064 Speedboat Beach Master Plan	7,700	585,580	58,517	58,517
PJ00065 Martis Valley Trail	12,699	2,638,662	2,641,799	2,641,799
PJ00067 Countywide Planning	12,691	251,000	-	-
PJ00076 HHS Tahoe Site	-	167,000	-	-
PJ00077 Granite Bay Landscape Study	-	71,589	71,489	71,489
PJ00082 Lincoln Shooting Range Remediation	24,497	418,000	415,002	415,002
PJ00084 SB863 Acute Mental Health Housing	82,548	2,250,000	9,810,146	9,810,146
PJ00086 Tahoe Justice Center	93,488	1,023,000	1,108,449	1,108,449
PJ00092 Emigrant Trail Study	52,262	558,406	541,785	541,785
PJ00108 Auburn Jail Retrofit	489,047	23,000	-	-
PJ00109 SPJC Coroner Facility	5,755,435	60,000	-	-
PJ00110 SB844 Medium Security Housing	275,567	1,715,000	26,900,042	26,900,042
PJ00113 HHS Office Building Planning	1,988,204	22,568,000	68,240,835	68,240,835
PJ00116 Gould Improvements	-	89,654	89,000	89,000
PJ00126 CI GF - PCGC Site Prep (Demolition)	1,830,873	-	2,686,627	2,686,627
PJ00135 Tahoe Administrative Center Tenant Imp	40,949	303,820	662,375	662,375
PJ00140 HHS ASOC -Cirby Hills	39,963	92,000	-	-
PJ00172 Major Maintenance Projects	481,016	3,250,000	-	-
PJ00173 Auburn Ravine Force Main Imp	3,881,187	-	331,338	331,338
PJ00175 Sylvan Glenn Lift Station Imp	39,023	268,932	112,334	112,334
PJ00176 ADA Improvements	35,190	292,000	-	-
PJ00181 Park, Trail, & Open Space Master Plan	45,475	202,902	143,420	143,420
PJ00182 Hidden Falls Park New Well	-	88,560	28,720	28,720
PJ00183 Parks Major Maintenance Projects	8,042	127,847	85,230	85,230
PJ00185 Griffith Quarry Park Improvements	379	276,773	396,759	396,759
PJ00192 Sunset Area Planning	23,766	130,000	-	-
PJ00193 Hidden Falls Expansion EIR	30,383	309,200	-	-
PJ00208 RES GF Roseville - Fairground Repairs	-	50,000	50,000	50,000
PJ00218 Auburn Jail HU4 Exterior	286,040	5,000	-	-
PJ00755 Clerk Recorder Elections Building	772,599	1,220,853	8,480,442	8,480,442
PJ00760 Foresthill Park Improvements	-	-	126,000	126,000
PJ00788 Parks Fuel Load Reduction	286,964	1,340,294	550,000	550,000
PJ00806 Probation TI - Building B	71,451	15,000	-	-
PJ00824 Olive Grove Lift Station Upgrades	73,563	75,964	43,091	43,091
PJ00825 Barton Road Trail	21,551	175,100	175,000	175,000
PJ00826 ERL Stormwater Improvements	382,090	500,000	66,266	66,266
PJ00827 Franklin School Turf Replacement	512,665	520,100	-	-
PJ00828 Dry Creek Park Phase III	331,539	2,150,100	2,600,485	2,600,485
PJ00840 Squaw Valley Winter Access & Trail Enhancement	-	85,000	-	-
PJ00876 Park Dedication Fee Area #05	-	-	984,090	984,090
PJ00952 Applegate Parks Improvement	-	90,100	90,000	90,000
PJ00955 PCGC Infrastructure	166,615	5,570,000	7,627,681	7,627,681

continued

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	Actuals	Adopted Budget	Recommended Budget	Adopted Budget
1	2	3	4	5
PJ01007 Historic Courthouse Roof Replacement	73,168	-	5,000	5,000
PJ01023 Treasurer Cubicle Renovation	2,371	44,000	25,843	25,843
PJ01026 Agriculture Storage Bldg 307	118,430	137,000	33,063	33,063
PJ01027 Nahas Achievable Housing Development Project	155,533	185,000	150,000	150,000
PJ01064 Joeger Road Lift Station Improvement	13,224	197,088	400,784	400,784
PJ01173 Olympic Valley Turf & Playground Replacement	-	-	117,090	117,090
PJ01174 Capital Improvement Trail Connecting Plan	-	-	10,000	10,000
PJ01175 Squaw Valley Park Winter Opening 19-20	-	-	85,000	85,000
PJ01177 Loomis Park Irrigation Pump Replacement	-	-	12,000	12,000
PJ01178 Capital Asset Replacement Program	-	-	20,000	20,000
PJ01179 Hidden Falls Social Trail Restoration	(12,922)	-	69,476	69,476
PJ01216 CI ADA & Billable Auburn FAC - Bernhard Museum Paving	43,882	-	98,077	98,077
PJ01222 BM GF Memorial Hall Improvements - Auburn	256	30,000	39,744	39,744
PJ01223 BM GF Memorial Hall Improvements - Colfax	-	30,000	38,970	38,970
PJ01224 BM GF Memorial Hall Improvements - Foresthill	10,966	18,000	16,628	16,628
PJ01225 BM GF Memorial Hall Improvements - Lincoln	5,709	29,000	31,752	31,752
PJ01226 BM GF Memorial Hall Improvements - Loomis	-	30,000	38,827	38,827
PJ01227 BM GF Memorial Hall Improvements - Roseville	236	29,000	38,538	38,538
PJ01276 BM GF Roseville HHS - Cirby Hills Capital Maintenance	52,844	123,000	107,607	107,607
PJ01279 Dutch Flat Pool Restroom Improvements	-	-	172,340	172,340
PJ01283 CI GF - Countywide Flag Poles	-	55,000	55,000	55,000
PJ01286 Cirby Hill Property - Parks Grounds Expenses	-	-	289,784	289,784
PJ01299 CI GF BSJC SRF - SPACF Kitchen Drain Repairs	248,544	41,000	16,309	16,309
PJ01348 CI GF Countywide - Post Warranty Deficiencies	10,622	138,000	212,941	212,941
PJ01353 Capital Project Budget Placeholder	-	-	1,000,000	1,000,000
PJ01416 CI CIP PCGC SRF - Mobile Command Vehicle Enclosure	17,601	39,000	-	-
PJ01421 Cavitt Stallman Lift Station Improvement	19,482	190,330	158,567	158,567
PJ01422 Winter Hawk Lift Station Improvement	-	150,000	218,415	218,415
PJ01495 BM CIP - Countywide Security & Safety Improvements	41,665	100,000	275,000	275,000
PJ01496 CI GF Countywide LIB - Misc Improvements #2	-	59,000	58,964	58,964
PJ01497 BM GF Countywide - Signage #2	54,528	55,000	50,000	50,000
PJ01498 CI GF PCGC - AJC Envelope Repairs #2	173,416	326,000	292,000	292,000
PJ01499 CI GF Kings Beach LIB - Library Tenant Improvements #2	-	47,000	46,728	46,728
PJ01515 BM GF Countywide - Parking Lot Paving #2	333,107	425,000	50,000	50,000
PJ01518 CI CIP Rocklin HHS Sunset - Veterans Services TIs	1,673	75,000	49,235	49,235
PJ01554 CI GF BSJC SRF - SPACF Tunnel Repair	18,165	235,000	22,601	22,601
PJ01572 CI CIP Roseville ASOC - HHS Cirby Hills Crisis	4,617	190,000	335,000	335,000
PJ01582 CI ADA PCGC - Auburn Jail ADA Exterior Improvements	-	50,000	50,000	50,000
PJ01583 CI ADA PCGC - FAB ADA Exterior Improvements	584	323,000	320,895	320,895
PJ01584 CI ADA - Loomis Memorial Hall ADA Exterior Improvements	49	23,000	230,374	230,374
PJ01692 CI CIP PCGC - Restroom Plumbing Remodel	-	160,000	160,000	160,000
PJ01693 CI CIP - Auburn Library Study Room	146	220,000	49,161	49,161
PJ01694 BM CIP - Foresthill Memorial Hall Counter Replacement	-	55,000	55,000	55,000
PJ01696 CI / RES GF Tahoe - Kings Beach Demolition	7,816	50,000	122,986	122,986
PJ01723 CI CIP PCGC FAB - Assessor Cubicles to Offices	-	99,180	99,180	99,180
PJ01724 CI CIP BSJC Bldg B - DA Lobby / First Floor Project	-	100,000	-	-

continued

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	1	2	3	4
PJ01725 CI CIP BSJC Bldg B - DA File System Storage		50,000	-	-
PJ01727 CI GF - PCGC Warehouse	548	150,000	133,919	133,919
PJ01734 CI CIP - Countywide Planning	-	-	343,702	343,702
PJ01737 ERL MRF Floor Repairs	-	150,000	350,000	350,000
PJ01738 FHTS Tipping Wall Expansion	-	250,000	575,000	575,000
PJ01748 CI CIP PCGC - Sheriff AJC Information Technology Office Conversion	204	-	24,090	24,090
PJ01799 BM GF Lincoln - Fruitvale School Capital Improvements	-	-	210,706	210,706
PJ01802 CI Billable PCGC CDRC - CDRA Tenant Reconfigurations	-	-	15,000	15,000
PJ01809 RES GF - HHS Tahoe Site Search	-	-	166,620	166,620
PJ01833 Hidden Falls Regional Park Trails and Open Space Expansion Project, Twilight Ride Access and Parking/Trailhead Area phase	-	-	3,886,290	3,886,290
PJ01892 Sheridan Park Improvements	-	-	239,000	239,000
PJ01954 McMichael Field at Feist Park Renovation	-	-	150,000	150,000
PJ01955 CI GF Rocklin - Assessor Atherton Tenant Improvements	-	-	960,000	960,000
PJ01959 BM MM CIP Countywide - Major Maintenance Projects (PJ00172)	-	-	3,600,000	3,600,000
PJ01961 CI GF Kings Beach - Swiss Mart Property Improvements	-	-	20,749	20,749
PJ01963 ERL MRF Roof Repairs	-	-	1,000,000	1,000,000
PJ01964 Russel Road Lift Station Improvements	-	-	100,000	100,000
PJ01971 BM GF Tahoe City - Bechdolt Building Maintenance Projects	-	-	533,090	533,090
PJ01976 CI CIP - Countywide ADA Improvement Projects (PJ00176)	-	-	250,000	250,000
PJ02011 CI CIP BSJC - Bldg B Tenant Improvements	-	-	150,000	150,000
Total Capital Improvement Projects	\$ 19,551,925	\$ 54,216,034	\$ 153,553,967	\$ 153,553,967