



**MEMORANDUM  
PUBLIC WORKS  
ENVIRONMENTAL ENGINEERING DIVISION**  
County of Placer

**TO:** Honorable Board of Supervisors **DATE:** July 12, 2022  
**FROM:** Ken Grehm, Director of Public Works  
**BY:** Robin Mahoney, P.E., Senior Civil Engineer  
**SUBJECT:** Sewer Maintenance District 1 / Approve Budget Amendment for Payment toward the Lincoln Regional Wastewater Treatment Reclamation Facility Aeration Project

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**ACTION REQUESTED**

Approve a FY 2022-23 Budget Amendment #AM-00673 for CC12012 Sewer Maintenance District 1 in the amount of \$2,652,245.

**BACKGROUND**

The City of Lincoln (City) and Placer County (County) entered into the Construction, Operations, and Joint Exercise of Powers Agreement (COJA) to plan construct and operate a project converting the wastewater treatment plant in North Auburn into a pump station, install a pipeline from North Auburn to the Wastewater Treatment and Reclamation Facility (WWTRF) in the City, and increase the capacity of the WWTRF by 1.7 million gallons per day (MGD) to accommodate County sewer flow from the Sewer Maintenance District 1 (SMD 1) customers in North Auburn. The Lincoln Regional Wastewater Treatment Reclamation Facility Aeration Project (Aeration Project) is proposing rehabilitation of two aeration basins at the WWTRF, replacing aged aeration equipment at the end of its useful life. Through the retrofit process, the new equipment will utilize more efficient technology.

On May 24, 2022, this Board authorized payment of \$2,652,245 from American Rescue Plan Act (ARPA) funding to the City for the Lincoln Regional Wastewater Treatment Reclamation Facility Aeration Project including the maturation pond lining, as well as approving the Aeration Project Funding Agreement with the City.

The County has received the first invoice from the City for payment of the County's portion to date in the amount of \$564,163. In order to process payment of this invoice, as well as the subsequent invoices that will be forthcoming, a budget amendment is required to increase to the spending authority of SMD 1.

**ENVIRONMENTAL IMPACT**

This action does not constitute a "Project" under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines sections 15378(a) and (b)(5) because it is an administrative action that does not result in any direct or physical change in the environment.

**FISCAL IMPACT**

The estimated cost of the Lincoln Regional Wastewater Treatment Reclamation Facility Aeration Project is \$2,652,245. A budget amendment to increase appropriations by this amount, offset by

Honorable Board of Supervisors

July 12, 2022

Sewer Maintenance District 1 / Approve Budget Amendment for Payment toward the Lincoln  
Regional Wastewater Treatment Reclamation Facility Aeration Project

Page 2

a contribution from the ARPA fund, is included for consideration and approval. There is no fiscal impact to the General Fund.

**ATTACHMENTS**

None