



**MEMORANDUM
COUNTY EXECUTIVE OFFICE
ADMINISTRATION**
County of Placer

TO: Honorable Board of Supervisors **DATE:** September 13, 2022
FROM: Jane Christenson, Acting County Executive Officer
BY: Sarah Poindexter, Management Analyst Senior
SUBJECT: Budget Amendment for Purchase of Fire Vehicles

ACTION REQUESTED

Approve a FY 2022-23 budget amendment #AM-00702 for CC10008 – County Fire in the amount of \$265,000.00 and cancel Fire Control Fund State Response Reserves in the amount of \$265,000.00.

BACKGROUND

Placer County Fire service uses various types of firefighting vehicles, apparatus, and equipment to perform fire suppression and emergency medical service operations throughout Placer County. In 2016, your Board approved the Placer County Fire Vehicle and Apparatus Replacement Policy to institute a systemwide acquisition approach for fire vehicles and apparatus. The policy sets forth a 10-year replacement cycle for command and utility vehicles. Fiscal constraints have resulted in the deferral of vehicle replacement and currently ten vehicles of this type within Placer County Fire’s fleet exceed the replacement age. Three of these vehicles have been prioritized for replacement in the current fiscal year. The purchase these vehicles will be funded utilizing State Response Reserves which are designated specifically for vehicle replacement.

FISCAL IMPACT

A budget amendment to increase appropriations by \$265,000.00 in the FY 2022-23 budget for CC10008 – County Fire, with a corresponding cancellation of State Response Reserves in the Fire Control Fund, is included for consideration and approval. There is no impact to the General Fund.

ATTACHMENTS

None.

