



**MEMORANDUM
INFORMATION TECHNOLOGY**
County of Placer

TO: Honorable Board of Supervisors **DATE:** September 13, 2022
FROM: Jarrett Thiessen, Chief Information Officer
SUBJECT: Motorola System Upgrade Agreement – Change Order #1 for Lincoln and Auburn

ACTION REQUESTED

1. Approve Change Order #1 to increase Placer County’s System and Security Maintenance Master Agreement (SCN101594) with Motorola Solutions, Inc. in the amount of \$165,994.12 to add the Lincoln and Auburn radio dispatch consoles through FY 2028-2029.
2. Authorize the County’s Chief Information Officer, or designee, to execute all required documents.

BACKGROUND

The Information Technology Department Radio Services Group is responsible for the implementation, maintenance, and enhancements to the Placer Interoperable Radio Communications System (PIRCS), the network that various county departments, public safety and law enforcement agencies utilize to communicate.

In February 2019, the City of Auburn integrated their radio dispatch consoles with PIRCS, and in May 2021, the City of Lincoln did the same. Both cities entered agreements with Placer County which cover the County’s cost to support their radio dispatch operations. This regional integration is beneficial to Placer County residents because it provides greater interoperability with Placer County Sheriff’s Office. It also provides these agencies with greater overall ability to communicate with other regional agencies, taking advantage of the radio communications network resources maintained by Placer County.

On July 10, 2018, your Board approved the System Upgrade Agreement (SUA) with Motorola Solutions, Inc., which requires security updates for PIRCS and system upgrades every two years through 2028. Because Auburn and Lincoln dispatch centers are integrated into PIRCS, their systems must be upgraded on the same schedule. This change order amends the SUA to ensure that is achieved.

FISCAL IMPACT

The total cost of this contract change order is \$165,994.12. Funding and off-setting revenue for this contract is available in the FY2022-23 budget for CC01004 – Information Technology Services budget. There is no additional impact to the General Fund.

ATTACHMENTS

Attachment A: Change Order #1

Change Order No. CO - 01

Date: July 20, 2022

Project Name: Adding Auburn and Lincoln Dispatch Centers to Placer County SUA II.

Customer Name: Placer County

Customer Project Mgr: Aaron Miller

The purpose of this Change Order is to:

Add the Dispatch Centers of Auburn and Lincoln to the Placer County SUA II
 Auburn = 1 dispatch site and 2 op positions
 Lincoln = 1 dispatch site and 4 op positions

Contract # USCOOO130715 AKA – Placer
 County Lifecycle Sustainment Services
Revised 21 August 2018
Contract Date: 8/21/2018

In accordance with the terms and conditions of the contract identified above between Placer County and Motorola Solutions, Inc., the following changes are approved:

Price Adjustments

ORIGINAL CONTRACT VALUE	\$4,106,644.00
PREVIOUS CHANGE ORDER AMOUNT FOR CHANGE ORDER# 1	0.00
THIS CHANGE ORDER (CO#1)	165,994.12
NEW CONTRACT VALUE	\$4,272,638.12


Changes in Equipment: <i>(additions, deletions or modifications)</i>
2 Dispatch Console Sites with 6 operator positions
Changes in Services: <i>(additions, deletions or modifications)</i>
This Change Order will add Lincoln and Auburn's console equipment to the Placer County SUS II.
The SUA II will support Software, Hardware Labor and Training for the new Dispatch Console System, for the duration of the existing contract, 7 years.
Schedule Changes: <i>(describe change or N/A)</i>
N/A

Pricing Changes: <i>(describe change or N/A)</i>				
Contract price will be increased by \$165,994.12 as described above.				
Customer Responsibilities: <i>(describe change or N/A)</i>				
N/A				
Payment Schedule for this Change Order: <i>(describe new payment terms applicable to this change order)</i>				
YEAR	2022	2023	2024	2025
LINCOLN	12,416.12	12,884.98	13,363.23	13,851.04
AUBURN	<u>8,991.92</u>	<u>9,261.68</u>	<u>9,539.53</u>	<u>9,825.71</u>
ANNUAL INCREASE	\$21,408.04	\$22,146.66	\$22,902.76	\$23,676.75
YEAR	2026	2027	2028	TOTAL
LINCOLN	14,348.60	14,856.12	15,373.79	97,093.88
AUBURN	<u>10,120.48</u>	<u>10,424.10</u>	<u>10,736.82</u>	<u>68,900.24</u>
ANNUAL INCREASE	24,469.08	\$25,280.22	\$26,110.61	
TOTAL CONTRACT CHANGE				\$165,994.12

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

**Motorola
Solutions, Inc.**

By: 

Printed Name: Cheri Lynn Eklund

Title: Customer Support Manager

Date: 07/20/2022

Customer

By: _____

Printed Name: _____

Title: _____

Date: _____