



MEMORANDUM
FACILITIES MANAGEMENT
CAPITAL IMPROVEMENTS DIVISION
County of Placer

TO: Honorable Board of Supervisors **DATE:** September 13, 2022
FROM: Steve Newsom, Director of Facilities Management
BY: Dan Richards, Senior Architect
SUBJECT: Capital Improvements Division / Approve Plans and Specifications / Authorize Bid Advertisement / PCGC Water, Sewer, Stormwater Improvements Project

ACTION REQUESTED

1. Approve Plans and Specifications for the Placer County Government Center (PCGC) Water, Sewer, Stormwater Improvements Project, Capital Project No. PJ00955, and authorize the Director of Facilities Management, or designee, to advertise for bids.
2. Authorize the Director of Facilities Management, or designee, to award and execute a construction contract for the PCGC Water, Sewer, Stormwater Improvements Project, not-to-exceed \$8,712,000.00, upon review and approval by County Counsel and Risk Management.
3. Authorize the Director of Facilities Management, or designee, to execute any necessary change orders in an amount not to exceed \$210,000.00, consistent with the County Purchasing Policy and Section 20142 of the Public Contract Code.

BACKGROUND

The Water, Sewer, Stormwater Improvements Project advances the implementation of the PCGC Master Plan Update with necessary infrastructure upgrades. The project will replace wet utility infrastructure installed in 1943 when the DeWitt General Hospital was built, implement PCGC Campus Tier 1 Infrastructure improvements as identified in the PCGC Master Plan Update, and serve the new Health and Human Services Center currently under construction on the PCGC Campus.

With your Board's approval, Facilities Management, working with Procurement Services, will issue the bid solicitation for construction of the water, sewer, and stormwater improvements, and the Director, or designee, to award and execute a construction contract for the PCGC Water, Sewer, Stormwater Improvements Project not-to-exceed \$8,712,000.00 upon review and approval by County Counsel and Risk Management. Solicitation for bids will include an owner-controlled contingency of \$1,390,000.00 to address unforeseen conditions. Construction is anticipated to start late Summer or early Fall 2022 and be completed by Fall 2023.

Honorable Board of Supervisors

September 13, 2022

Capital Improvements Division / Approve Plans and Specifications / Authorize Bid

Advertisement / PCGC Water, Sewer, Stormwater Improvements Project

Page 2

ENVIRONMENTAL IMPACT

The construction of the new water, sewer, and stormwater systems were evaluated in the PCGC Master Plan Update Final Environmental Impact Report (EIR) (State Clearinghouse No. 2017092020), which discussed the action's environmental effects in Chapters 5 and 8. The EIR was certified by the Board on April 23, 2019, through Resolution No. 2019-077, and a Notice of Determination was recorded with the State Clearinghouse on April 24, 2019.

FISCAL IMPACT

The estimated total project cost of \$10,815,000.00 is funded by \$8,000,000.00 in eligible reimbursement from the American Rescue Plan Act (ARPA), plus \$2,815,000.00 available from the former PCGC Campus Fund Reserves. The FY 2022-23 Capital Project Fund (CC12018) budget for Project No. PJ00955, PCGC Tier 1 Infrastructure, is \$7,627,681.00 which may require a budget amendment request to your Board at a future date, depending on the amount of the contract awarded after the bids are received. It is anticipated the total project cost will stay within available funding source amounts with no impact to the General Fund.

ATTACHMENTS

On file with Clerk of the Board for Review:

Plans and Specifications Cover Sheet with Approval

Plans and Specifications Manual