

2022-23 LAFCO Final Workplan

#	Priority	Task/Project	Category*	Comments
1	High	Fire Reorganization - Eastern Placer	S	North Tahoe and Meeks Bay Fire Protection Districts - Reorganization Resolutions Adopted. Update underway of financial analysis section of Governance Study. Staff to prepare analysis and recommendations for Commission's consideration. Summer/Fall 2022
2	High	Annexations	S	City of Lincoln: SUD-B Annexation Reso of Application submitted, Tax Sharing Agreement Negotiations underway. Village 5 Annexation Reso of App submitted, Tax Sharing Negotiations Underway. Village 7 Annexation City to submit Application Nevada Irrigation District (NID): Placer County Gov't Center Annexation Summer 2022 "Island" Annexations- NID to submit resolutions beg. Summer 2022. South Placer Municipal Utilities Districts (SPMUD): Annexation of eight (8) parcels served via contract. Summer/Fall 2022.
3	High	Municipal Service Reviews (MSR) & Special Studies	S	City of Lincoln Focused MSR study underway. North Tahoe/Meeks Bay Financial Analysis Special Study - AP Triton under contract to update financial analysis. New Proposed Study: Western Fire Agencies - Special Study to analyze staffing, services, funding, and explore reorg options.
4	High	Mapping Cities and Districts	A	Continue working with County GIS to verify, correct, and map cities and special districts. LAFCO will need to provide previously approved annexation boundaries. Post maps by agency on LAFCO website.
5	High	Financial Audit	A	Audit to begin Winter 2022.
6	High	Outreach	A	Ongoing outreach to local and regional agencies. Staff will update the Commission of activities during the fiscal year.
7	High	Policies	A	Form a Policy Committee to work with the Executive Officer on reviewing, updating, and creating policies for the Commission's consideration. Begin Fall 2022
8	High/Moderate	District Election	S	Conduct special district election for one regular seat on the Commission. Nomination packets have been distributed.
9	Moderate	Website Improvements	A	Staff will continue enhancing the website to improve usability and provide information to the public and other agencies.
10	Moderate	Local Agencies Directory	A	Update and publish (online) an annual local agency directory subject to LAFCO oversight. Ongoing project beginning Dec 2021.
11	Moderate	Commissioner Onboarding Packet	A	Create onboarding packets for new Commissioners to help orient new members to key roles, duties, and organization practices of Placer LAFCO.
12	Moderate	Administrative Files	A	Staff will continue cleaning, organizing, and improving admin files.
13	Low	LAFCO Central Region	A	Participate in quarterly meetings with other Central LAFCOs.
14	Low	CALAFCO	A	Participate in CALAFCO committees, workshops, and conferences.
15	Low	Fees Update	A	Annual update of fees to reflect current budget.

*Statutory (S), Administrative (A)