MEMORANDUM
COUNTY EXECUTIVE OFFICE
ADMINISTRATION
County of Placer

TO: Honorable Board of Supervisors DATE: November 28, 2022

FROM: Jane Christenson, Acting County Executive Officer
By: Daniel Chatigny, Deputy County Executive Officer

SUBJECT: Board of Supervisors Fiscal Year 2023-24 Budget Workshop

ACTION REQUESTED
Conduct a workshop to discuss Fiscal Year 2023-24 budget development and related financial data.

BACKGROUND
The budget development process is a year-round event. The Fiscal Year 2022-23 Budget was adopted by the Board of Supervisors on June 28, 2022. Although the Board has historically been involved in the budget development process at key times, the Board's direction at the beginning of the development process is essential.

DISCUSSION
Much of the County budget is representative of Board direction for providing County services. This budget workshop will bring the Board of Supervisors into the budget development cycle at its earliest opportunity. The CEO has requested this workshop to update the Board on current financial conditions within the County and receive direction on budget development. No formal action will be taken by the Board of Supervisors, only direction to staff. Any action items will be agendized for a regular meeting of the Board of Supervisors. Discussion with the Board will be focused on the following items:

1. Condition and uses of the General Fund
2. Long-range County staffing growth projections
3. FY2023-24 Budget Development Policies
4. FY2023-24 Budget Timeline/Calendar

FISCAL IMPACT
Staff will incorporate Board direction in the current year or in development of the Fiscal Year 2023-24 Budget.

ATTACHMENTS
None