



MEMORANDUM
HEALTH AND HUMAN SERVICES
CHILDREN'S SYSTEMS OF CARE DIVISION
County of Placer

TO: Honorable Board of Supervisors **DATE:** December 6, 2022
FROM: Robert Oldham, Director of Health and Human Services
BY: Nancy Baggett, Staff Services Manager
SUBJECT: Contract Amendment with Placer County Office of Education for School Based Wellness Centers

ACTION REQUESTED

1. Approve an amendment with Placer County Office of Education for School Based Wellness Centers to increase compensation by \$1,279,602 for a new total amount not to exceed \$4,919,001 for the period of September 1, 2020 through December 31, 2026, and authorize the Director of Health and Human Services to sign the agreement with Risk Management and County Counsel concurrence, and to sign subsequent amendments up to \$100,000 consistent with the agreement's subject matter and scope of work with Risk Management and County Counsel concurrence.
2. Approve a FY 2022-23 budget amendment #AM-00750 for CC14007-Children's System of Care in the amount of \$480,850.

BACKGROUND

The Mental Health Student Services Act (MHSSA) program (2019 Budget Bill, Senate Bill 75) funds partnerships between county behavioral health departments and local education entities for the purpose of increasing access to mental health services in locations that are easily accessible to students and their families. The program provides support services that include, at a minimum, services provided on school campuses, suicide prevention services, drop-out prevention services, placement assistance, and service plans for students in need of ongoing services, and outreach to high-risk youth, including foster youth, youth who identify as LGBTQ, and youth who have been expelled or suspended from school. The original MHSSA Grant awarded to Placer County Children's System of Care (CSOC) allowed wellness services to be offered at schools in the Auburn Union School District through a contract to Placer County Office of Education (PCOE) which was approved by the Board of Supervisors on July 28, 2020. The Mental Health Oversight and Accountability Commission (MHSOAC) has determined that this grant has been successful to our community and has therefore increased the amount of funding in order to allow expansion services to two schools in Western Placer Unified School District. The resolution to accept this increase in revenue from the MHSOAC was approved by the BOS on October 11, 2022. This requested amendment is to add these additional funds into the existing contract with PCOE.

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FISCAL IMPACT

The total cost of this increase is \$1,079,602. A Budget Amendment, #AM-00750, to increase appropriations by \$480,850 in the FY 2022-23 budget for CC14007-Children's System of Care budget, with offsetting revenue from 100% State funding for a MHSSA program is included for consideration and approval. There is no additional impact to the General Fund.

ATTACHMENTS

None.

On File with the Clerk of the Board for Review – Amendment with Placer County Office of Education