

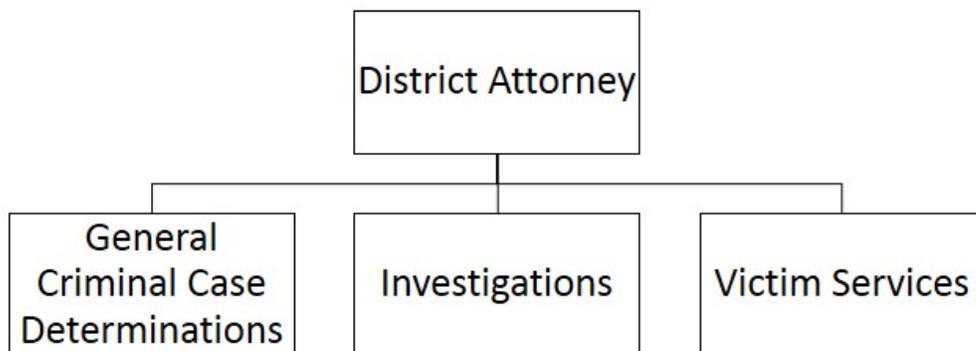
DISTRICT ATTORNEY APPROPRIATION SUMMARY Fiscal Year 2018-19					
ADMINISTERED BY:		DISTRICT ATTORNEY			
Appropriations	FY 2016-17 Actuals	FY 2017-18 Est / Actual	FY 2018-19 Proposed Budget	FY 2018-19 Final Budget	YOY % Change
PUBLIC SAFETY FUND					
District Attorney Admin/Overhead	15,963,373	17,838,050	5,649,502	6,193,690	
General Criminal Case Determination	4,979,734	5,465,078	11,591,976	11,738,992	
Investigations	-2,725	834	5,219,498	5,270,860	
Victim Services		1,009,746	1,610,857	1,638,403	
21710 District Attorney - Fund 110	20,940,382	24,313,708	24,071,833	24,841,945	2.17%
TOTAL ALL FUNDS	20,940,382	24,313,708	24,071,833	24,841,945	2.17%

FUNDED POSITIONS					
110-21710 District Attorney	113	117	118	118	
TOTAL FUNDED POSITIONS	113	117	118	118	0.85%
TOTAL ALLOCATED POSITIONS	130	133	134	134	0.75%

Mission Statement

Our mission is to pursue justice, protect victims’ rights, and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system, and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims’ and witnesses’ rights.

District Attorney



21710 – DISTRICT ATTORNEY

Public Protection System

Program Purpose: The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

FY 2018-19 Highlights:

In fulfilling our mission and program purpose, here are a few brief examples of our current accomplishments:

- Our office is continuing the implementation of our new case management software. The new software is a cloud based system that is the same software being utilized as the Placer County Superior Court. Once implementation has been completed the new system should cut down on paper waste, as well as allow for a more seamless integration with the Courts.
- Our office continues to explore the potential construction of a Crime Lab in Placer County. This project would allow forensic analysis to be handled in house, which would improve the investigation and prosecution of crimes, and resolve crimes in a timelier manner.
- The office prosecuted People v. Sanchez-Espinoza, for Murder. The defendant was charged with the shooting death of his wife. The defendant pled guilty and was sentenced to 69 years to life in prison.
- The office prosecuted People v. Avery, for Grand Theft Embezzlement. The defendant was charged with four counts of felony Grand Theft by Embezzlement for stealing funds from the Newcastle-Ophir Soccer Club, Mid Placer Little League, Newcastle Parent-Teacher club and Lifetime Builders. The defendant pled no contest and was sentenced to 5 years of Probation and 364 days in County Jail.
- The office is currently in the process of prosecuting People v. Vang, Xiong, Vang, and Amour-Bergsten for Murder. The defendants are charged with the shooting death of a Sacramento man found near Fiddymont Road and Sunset Boulevard.
- The office is currently in the process of prosecuting People v. Abeyta for Murder. The defendant is charged with the death a Vietnamese national that was identified as the victim from the skeletal remains found near Lake Clementine.
- The office is currently in the process of prosecuting People v. Israel for Murder. The defendant is charged in the stabbing death an 18 year old in Roseville. The defendant is further charged with Assault with a Deadly Weapon and personally inflicting Great Bodily Injury on a second victim.
- The office is currently in the process of prosecuting People v. Baker for Murder. The defendant faces the death penalty in the shooting deaths of 3 people in Loomis.
- The office is still currently in the process of prosecuting People v. Bracamontes. The defendant was found guilty in the shooting deaths of a Sacramento and Placer County Sheriff Deputies, and is awaiting sentencing where he faces the death penalty. His wife is also being prosecuted simultaneously before a separate jury and faces life in prison.

Proposed Budget Major Adjustment(s):

- Increase in Salaries and Benefits of \$1.2 million attributed to the addition of an Assistant District Attorney, a Victim Witness Advocate, and an Investigator Supervising District Attorney.
- Increase in Overtime of \$38,000 for Tri County Drug Enforcement Taskforce.
- Increase in Professional Services of \$141,012 for toxicology contract vendor services.
- Increase in Equipment of \$250,000 for fugitive apprehension location project.
- Increase in Aid from Other Governmental Agencies revenues of \$230,000 for the Multi-Disciplinary Interview Center and Tri County Drug Enforcement Taskforce.
- Increase in State Victim/Witness Program revenues of \$98,569 due to a leveling calculation; the calendar cycle changed from State to Federal.

- Increase in Operating Transfers In revenues of \$250,000 for fugitive apprehension location project.
- Increase in Public Safety Sales Tax revenues of \$340,742.
- Increase in Contribution from the General Fund revenues of \$347,480.

Final Budget Major Adjustment(s):

- Increase in Special Department Expense of \$100,000 for law enforcement training.
- Increase in Intangible Assets of \$219,000 for case management software.
- Increase in Equipment of \$75,368 for vehicle purchases.
- Increase in Contribution to Other Funds of \$200,000 for office cubicles.
- Increase in Contributions from General Fund of \$164,745.
- Increase in Operating Transfers In of \$605,368 from asset forfeiture.

PBB PROGRAMS - DISTRICT ATTORNEY

General Criminal Case Determinations -

Felony Unit - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.

Public Integrity Unit - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.

Misdemeanor / Driving Under the Influence (DUI) Unit - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.

Family and Domestic Violence Protection Unit - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.

Program Cost: \$11,738,992

Investigations -

Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART) - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.

Fingerprints - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.

Subpoena Services - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.

Evidence - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.

DA Investigator Expertise - Narcotics, gangs, working undercover, planning & preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.

DA Investigator Instruction / Teaching - Teach, speak or testify as an expert witness, as the topics relate to their expertise.

Child Abduction SB90 - Enforcement of parental child abduction laws.

Allied Agency Participation - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.

Program Cost: \$5,270,860

Victim Services Program - Assists victims and witnesses of crime by providing information on victim's right and court processes, referring victims to local resources, and assisting in the California claims compensation and restitution process.

Program Cost: \$1,638,403

Budget Unit **Public Safety Operations Fund - 110**
Function Public Protection
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2016-17 Final Actuals	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Fines, Forfeits & Penalties				
6851 Vehicle Code Fines-Alcohol	\$ 59,321	\$ 61,988	\$ 60,000	\$ 60,000
6860 Forfeitures & Penalties	2,638	3,467	2,500	2,500
6862 Consumer Fraud Fines	2,921	2,953	40,000	40,000
Total Fines, Forfeits & Penalties	\$ 64,880	\$ 68,408	\$ 102,500	\$ 102,500
Intergovernmental Revenue				
7219 State Peace Officers Training	\$ 3,748	\$ 15,853	\$	\$
7292 Aid from Other Governmental Agencies	614,936	488,801	807,358	807,358
7296 Aid from Children & Families 1st Commsn	98,436	75,093	98,153	98,153
7336 State - Victim/Witness Program	362,201	464,398	283,433	283,433
7337 State BOC Burial Grant		610		
7339 State - DA - Bd of Control	223,592	212,160	259,762	259,762
7424 State Aid - Public Safety Services	5,300,143	5,603,553	5,875,719	5,875,719
7430 Sales Tax Realignment for Public Safety	290,963	310,295	310,474	310,474
7457 State Aid - Workers Comp Insurance Fraud	28,613	61,887	178,262	178,262
7467 State Aid Supplemental Law Enforcement	136,542	148,256	100,000	100,000
8782 Contributions from Oth Govt Agencies		13,064		
Total Intergovernmental Revenue	\$ 7,059,174	\$ 7,393,970	\$ 7,913,161	\$ 7,913,161
Charges for Services				
8122 Legal Services	\$ 7,058	\$ 5,667	\$ 10,000	\$ 10,000
8154 Court Appearance Fees	15			
8212 Other General Reimbursement	1,200	1,524		
8218 Forms and Photocopies	27,254	36,378	25,000	25,000
8264 TRPA	43			
Total Charges for Services	\$ 35,570	\$ 43,569	\$ 35,000	\$ 35,000
Miscellaneous Revenues				
8764 Miscellaneous Revenues	\$ 10,884	\$ 98,962	\$ 350,000	\$ 350,000
8771 Subrogation Recovery		1,993		
8783 Vehicle Replacement Revenue	2,477			
Total Miscellaneous Revenues	\$ 13,361	\$ 100,955	\$ 350,000	\$ 350,000
Other Financing Sources				
8750 Proceeds from Sale of Capital Assets	\$ 7,479	\$	\$	\$
8779 Contributions from General Fund	15,912,412	15,073,693	15,421,173	15,585,918
8780 Contributions from Other Funds	20,917			
8954 Operating Transfers In		191,000	250,000	855,368
Total Other Financing Sources	\$ 15,940,808	\$ 15,264,693	\$ 15,671,173	\$ 16,441,286
Total Revenue	\$ 23,113,793	\$ 22,871,595	\$ 24,071,834	\$ 24,841,947
Expenditures / Appropriations				
Salaries & Benefits				
1001 Employee Paid Sick Leave	\$ 58,320	\$ 83,361	\$	\$
1002 Salaries and Wages	10,741,471	11,650,610	12,776,828	12,776,828
1003 Extra Help	50,636	57,976	51,000	51,000
1005 Overtime & Call Back	122,122	155,576	54,000	54,000
1006 Sick Leave Payoff	2,604			
1010 Cafeteria Plans (Non-PERS)	423,407	458,850	522,062	522,062
1011 Salary Savings			(630,312)	(630,312)
1018 Taxable Meal Reimbursements	111	1,661	1,000	1,000
1300 P.E.R.S.	2,930,745	3,264,104	3,859,992	3,859,992
1301 F.I.C.A.	751,437	836,501	885,368	885,368
1303 Other Postemployment Benefits (OPEB)	590,643	602,514	666,700	666,700
1310 Employee Group Ins	1,623,616	1,619,227	1,822,715	1,822,715
1315 Workers Comp Insurance	82,311	72,028	87,964	84,179
1320 Retired Employee Grp Ins	467,700	479,850	533,165	533,165
1325 401 (k) Employer Match	5,302	4,775	9,750	9,750
Total Salaries & Benefits	\$ 17,850,425	\$ 19,287,033	\$ 20,640,232	\$ 20,636,447
Services & Supplies				
2050 Communication Services - Radio	\$ 43,886	\$ 49,501	\$ 30,240	\$ 30,240
2051 Communication Services - Telephone	125,764	121,125	101,027	101,027
2052 Communication Services - Mobile Devices	12,403	17,973	8,000	8,000

Budget Unit **Public Safety Operations Fund - 110**
Function Public Protection
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2016-17 Final Actuals	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
2086 Refuse Disposal		56		
2140 Gen Liability Ins	204,203	286,398	513,060	682,933
2254 Witness & Criminal Indictment	7,413	14,856	12,000	12,000
2257 Witness Fees	21,231	34,977	40,000	40,000
2277 Auto - Towing		694		
2290 Maintenance - Equipment	15,681	20,571	24,000	24,000
2292 Maintenance - Software		58,288		
2310 Employee Benefits Systems	171,641	195,289	202,159	184,898
2404 Maintenance Services	182,129	242,966	183,332	199,140
2406 Maintenance - Janitorial	111,317	110,319	105,336	111,168
2415 Campus Services-PCGC	9,461	10,681	9,815	9,815
2439 Membership/Dues	31,216	33,802	30,000	30,000
2456 Misc Expense	19	618		
2481 PC Acquisition	4,114	257,050		
2511 Printing	54,767	49,544	50,000	50,000
2522 Other Supplies	75,635	60,829	82,000	82,000
2523 Office Supplies & Exp	22,902	63,573	30,000	30,000
2524 Postage	25,718	27,870	16,492	16,492
2555 Prof/Spec Svcs - Purchased	419,111	511,816	589,000	589,000
2568 MIS - Services	524,729	659,875	583,359	583,359
2570 Media / Video Services	717	4,166		
2709 Countywide System Charges	82,745	92,623	99,884	99,884
2711 Rents & Leases - Auto	1,208	748		
2768 Fuels - Credit Card Purchases	72			
2770 Fuels & Lubricants	39,322	50,857	42,000	42,000
2837 Procurement Card Purchase/Clearing Accou	59			
2840 Special Dept Expense	148,941	160,505	57,500	157,500
2841 Golden Sierra IR/OJT		3,455		
2844 Training	36,284	43,508	25,000	25,000
2850 Law Enforcement Special Expenses		14,222	5,000	5,000
2860 Library Materials	15,982	10,892	15,000	15,000
2931 Travel & Transportation	18,914	33,063	18,900	18,900
2932 Mileage	6,697	7,855	7,875	7,875
2933 Lodging	39,643	51,473	44,000	44,000
2941 County Vehicle Mileage	397	403	1,145	1,145
2964 Meals/Food Purchases	14,512	18,150	17,100	17,100
2965 Utilities	84,638	94,840	137,209	142,486
Total Services & Supplies	\$ 2,553,471	\$ 3,415,431	\$ 3,080,433	\$ 3,359,962
Other Charges				
3551 Transfer Out A-87 Costs	\$ 989,559	\$ 1,181,224	\$ 842,984	\$ 842,984
3810 Lease Purchase Principal	7,263			
3830 Lease Purchase Interest	177			
Total Other Charges	\$ 996,999	\$ 1,181,224	\$ 842,984	\$ 842,984
Capital Assets				
4161 Intangible Assets	\$	\$	\$ 250,000	\$ 469,000
4451 Equipment	114,781	173,736		75,368
Total Capital Assets	\$ 114,781	\$ 173,736	\$ 250,000	\$ 544,368
Other Financing Uses				
3780 Contrib to Other Funds	\$ 124,251	\$	\$	\$ 200,000
Total Other Financing Uses	\$ 124,251	\$	\$	\$ 200,000
Intrafund Transfers Out				
5404 I/T-OUT Maintenance - Services	\$ 5	\$	\$	\$
5553 I/T-OUT Revenue Services Charges	807	785	1,000	1,000
5555 I/T-OUT Prof/Special Services-Purchased	7,089	12,264	5,000	5,000
5556 I/T-OUT Professional Services	61,250	43,586	100,000	100,000
5840 I/T-OUT Special Dept Expense	6,227			
Total Intrafund Transfers Out	\$ 75,378	\$ 56,635	\$ 106,000	\$ 106,000

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2018-19

Budget Unit **Public Safety Operations Fund - 110**
 Function Public Protection
 Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2016-17 Final Actuals	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Intrafund Transfers In				
5002 I/T-IN County General Fund	\$ (768,357)	\$ (689,455)	\$ (832,816)	\$ (832,816)
5011 I/T-IN Public Safety Fund	(6,625)	(10,896)	(15,000)	(15,000)
Total Intrafund Transfers In	\$ (774,982)	\$ (700,351)	\$ (847,816)	\$ (847,816)
Total Expenditures / Appropriations	\$ 20,940,323	\$ 23,413,708	\$ 24,071,833	\$ 24,841,945
Net Cost	\$ (2,173,470)	\$ 542,113	\$ (1)	\$ (2)