



**MEMORANDUM
PUBLIC WORKS
TAHOE ENGINEERING DIVISION**
County of Placer

TO: Honorable Board of Supervisors **DATE:** May 23, 2023
FROM: Ken Grehm, Director of Public Works
BY: Ryan Decker, Engineering Manager
SUBJECT: Contract Award / State Route 89 and State Route 267 Strategic Implementation and Phasing Plan

ACTION REQUESTED

1. Authorize the Director of Public Works, or designee, to award and execute contract No. 001324 with Wood Rodgers, Inc. for professional engineering services for the State Route 89 and State Route 267 Strategic Implementation and Phasing Plan (Study) in the amount of \$511,838.09, subject to Risk Management and County Counsel concurrence, and to execute change orders up to \$51,183 consistent with the Placer County Procurement Policy.
2. Determine the proposed action is exempt from environmental review pursuant to California Environmental Quality Act Guidelines Section 15306.

BACKGROUND

In October 2020, the Board approved the Resort Triangle Transportation Plan (RTTP) that provides detailed recommendations within the four plan emphasis areas which were the subject of technical study and community consideration: Adaptive Corridor Management along State Routes (SR) 89 and 267, Parking Management, Transportation Demand Management and reduction of Vehicle Miles Traveled. Specific to the adaptive corridor management the plan recommended a package of near-term, mid-term, and long-term improvements identified for the SR 89 and SR 267. The primary recommendations include:

- Transit Signal Priority at intersections
- Transit Queue Jump Lanes at intersections
- Reversible Bus Only Lane between intersections
- Bus/Truck Climbing Lanes over Brockway Summit on State Route 267

To advance the implementation of SR 89 and SR 267 Corridor Management, the County solicited proposals for professional engineering services for the Placer County SR 89 and SR 267 Corridor Management Feasibility Study. The study name has since been modified to the SR 89 and SR 267 Strategic Implementation and Phasing Plan (Study).

This study will build from the existing regional planning documents including expanding on the identified current and future transportation programs for corridor management as described in the Resort Triangle Transportation Plan (RTTP). The purpose of the study is to perform initial preliminary analysis and continue coordination and collaboration with stakeholder agencies, including Caltrans, the Town of Truckee, and emergency response agencies, as well as the public, to help refine the scope and understanding of the design considerations along the

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corridors. This includes the benefits and costs of corridor improvements on transportation, transit, the environment, climate resiliency, emergency response, evacuation, and other elements. Based on preliminary analysis of the benefits, constraints and costs, the study also is intended to assist in decision making related to prioritization, phasing, programming, funding, and implementation strategies.

The study requires a range of consultant services including, but not limited to: transportation planning and traffic engineering associated with transit systems, traffic signal operation and modeling, right of way analysis, climate change, community resiliency and evacuation analysis, project management, Caltrans assistance, funding, programming and scheduling, and preliminary environmental impact analysis to identify project constraints. The study will determine the most viable alternatives for implementing project components through a cost and value analysis, to facilitate strategic delivery of both near term and long-term project phases.

The Procurement Services Division and the Department of Public Works (DPW) worked together to develop the Request for Proposals (RFP) (No. 20368) to solicit competitive proposals for consulting services for the Study. Eight contractors accessed the RFP documents, and a single firm submitted a proposal. After evaluation by an interdepartmental panel, the firm was determined to be professionally qualified to perform the required services, and based on the merits of the proposal, it was decided to negotiate with Wood Rodgers, Inc., and ultimately recommend award of the contract.

ENVIRONMENTAL IMPACT

The action is exempt from environmental review pursuant to CEQA Guidelines Section 15306 because it consists of data collection, research, and resource evaluation which does not result in a serious disturbance to an environmental resource.

FISCAL IMPACT

The total cost of the contract to complete the Study is \$511,838.09. This contract will begin in the current fiscal year and be completed in FY 2023-24. Funding to begin this project task is available in the FY 2022-23 Budget for CC19006 – DPW – Engineering and Transportation. Additional funding is included in the FY 2023-24 Recommended Budget to complete the study. The study is to be funded with Countywide Transportation Fee Program Tahoe Fee District funds. Public Works staff also anticipates an application for Transient Occupancy Tax (TOT) to augment the overall project costs via the North Tahoe Community Alliance Community Vitality and Economic Health sponsorship program. There is no impact to the General Fund.

ATTACHMENTS

Attachment A - Location Map

On File with the Clerk of the Board: Consultant Contract No. 001324

Attachment A

SR89 & SR267 CORRIDOR MANAGEMENT STRATEGIC IMPLEMENTATION AND PHASING PLAN

VICINITY MAP



LOCATION MAP



