



**MEMORANDUM
PUBLIC WORKS
ROAD MAINTENANCE DIVISION**
County of Placer

TO: Honorable Board of Supervisors **DATE:** June 13, 2023
FROM: Ken Grehm, Director of Public Works
BY: Matt Randall, Deputy Director
SUBJECT: FY 2023-24 SB 1 Project List Approval / Fuel Tax Revenue

ACTION REQUESTED

1. Adopt a Resolution adopting a list of projects for FY 2023-24 funded by Senate Bill 1 in accordance with Section 2034 (a)(1) of the California Streets and Highways Code to be eligible to receive anticipated funding in the amount of \$11,256,095 from the Road Maintenance and Rehabilitation Account.
2. Determine the proposed action is not a project pursuant to CEQA Guidelines Section 15378.

BACKGROUND

On April 28, 2017, California's Governor signed Senate Bill (SB 1), the Road Repair and Accountability Act. The purpose of SB 1 is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, through increases in the per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration fees with inflationary adjustments to tax rates in future years.

Each year, counties and cities must adopt a list of projects on which the agency proposes to spend SB 1 funds. The California Transportation Commission (CTC) will review project lists to ensure they include statutorily required information to establish eligibility for funding. They do not approve projects/lists for funding. The project list approval/submission process is an annual occurrence. The CTC set July 1 as the deadline to submit lists for FY 2023-24.

Placer County's projected apportionment is approximately \$11,256,095 for FY 2023-24. The County's proposed list, included as a part of the attached Resolution, provides funding for new projects and on-going operational expenditures including SB1 funds from previous years. This year's project list was developed by considering the various aspects of routine road maintenance in accordance with SB 1 requirements and considering those needs throughout the County to improve overall pavement and road conditions.

SB 1 requires counties to adopt local project lists by resolution at a regularly scheduled public meeting. Project lists include anticipated revenue as well as unexpended revenue from past years.

ENVIRONMENTAL IMPACT

This action is not a project pursuant to CEQA Guidelines Section 15378 because it is an administrative activity that will not result in direct or indirect physical changes in the environment. The individual projects will adhere to the necessary CEQA requirements as applicable.

FISCAL IMPACT

The anticipated revenue of \$11,256,095 is included in the recommended FY 2023-24 budgets for CC19006 - Engineering and CC19007 – Road Maintenance. These are one-time projects that will be a part of the Department’s Engineering and Road Maintenance Divisions’ efforts. There is no impact to the General Fund.

ATTACHMENTS

Attachment A – Resolution

Attachment A
Before the Board of Supervisors
County of Placer, State of California

In the matter of:

A Resolution adopting a list of projects for FY 2023-24 funded by Senate Bill 1 in accordance with Section 2034(a)(1) of the California Streets and Highways Code to be eligible to receive anticipated funding in the amount of \$11,256,095 from the Road Maintenance and Rehabilitation Account.

Resolution No.: _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held June 13, 2023, by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Placer County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Placer County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

Attachment A

WHEREAS, Placer County will receive an estimated \$11,256,095 in RMRA funding in FY 2023-24 from SB 1; and

WHEREAS, this is the seventh year in which the County is receiving SB 1 funding, and this funding will enable Placer County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Placer County has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, Placer County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the County's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help Placer County maintain and rehabilitate 12 miles of County roads, repair damaged roads from the 2022/23 winter storms, and test and repair bridges throughout the County; and

WHEREAS, the 2022 California Statewide Local Streets and Roads Needs Assessment found that the County's roads are in a "good/at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an overall "good" condition; and

WHEREAS, the list attached as Exhibit 1 proposes funding for six new and eight different re-listed FY 2022-23 projects at various locations in Placer County; and

WHEREAS, the SB 1 project list and overall investment in the State's local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide; and

WHEREAS, the attached list contains previously listed FY 2022-23 projects that will utilize 2023/24 RMRA funds that are not received until FY 2023-24 and are or will be under construction in FY 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California as follows:

1. The foregoing recitals are true and correct.
2. The list attached as Exhibit 1 contains newly proposed projects that will be funded in part or solely with FY 2023-24 Road Maintenance and Rehabilitation Account revenues; and
3. The list attached as Exhibit 1 also contains previously proposed and adopted projects that will utilize FY 2023/24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues.

Exhibit 1 - SB 1 Project List

County of Placer - Road Maintenance Division

FY 2023-24 SB 1 Project List

1. 2023 Surface Treatment Project
Placement of Resurfacing at various county roads in Placer County totaling approximately 30 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$700,000
Location: Various locations throughout Placer County
Schedule for Completion: Fall 2023
Useful Life: 7 years
2. 2023 Overlay Project
Placement of Overlaying various county roads in Placer County totaling approximately 5 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$2,200,000
Location: Various locations throughout Placer County
Schedule for Completion: Fall 2023
Useful Life: 25+ years
3. Summer Star Road Repair Project (RMRA)
Repair of failing culvert and roadway washout on Summer Star Road
Anticipated Cost: \$1,000,000
Location: Newcastle, CA
Schedule for Completion: Fall 2024
Useful Life: 50 years
4. Gorman Ranch Road Repair Project (RMRA)
Repair of culvert and roadway washout on Gorman Ranch Road.
Anticipated Cost: \$1,000,000
Location: Foresthill, CA
Schedule for Completion: Fall 2024
Useful Life: 50 years
5. Foresthill Bridge T-1 Butt Weld Testing & Repair Project
Perform non-destructive testing (NDT) and repair of all butt welds in tension in the fracture critical members (FCMs) fabricated from T-1 steel on the Foresthill Bridge.
RMRA to be used for federal match.
Anticipated Cost: \$3,000,000
Location: Auburn, CA
Schedule for Completion: Fall 2025
Useful Life: 50 years
6. Cisco Rd @ South Yuba River Bridge PM (BIC-RMRA 22/23)
Bridge deck repairs and miscellaneous bridge preventative maintenance.
Anticipated Cost: \$1,000,000
Location: Cisco Grove, CA
Schedule for Completion: Summer 2025
Useful Life: 50 years

County of Placer - Road Maintenance Division

FY 2022-23 SB 1 Project List for FY 2023-2024 RMRA Fund Use

1. 2022 Overlay and Surface Treatment Project (FY21/22 RMRA)
Placement of Overlay, Chip Seal, and other surface treatments on various county roads in Placer County totaling approximately 15 miles. Scope of work to be determined based on available funding.
Anticipated Cost: \$3,400,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 10 years
2. Purchase of Aggregate/Asphalt Material for miscellaneous repairs
Anticipated Cost: \$1,250,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 7 years
3. Miscellaneous Concrete/ADA Curb Repair
Remove and replace damaged concrete and non-compliant curb ramps in accordance with current ADA Standards
Anticipated Cost: \$300,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 50+ years
4. Tree Trimming/Vegetation Management Purchase Order
Trim/remove roadside trees and vegetation along County roadway shoulders
Anticipated Cost: \$200,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 7 years
5. Pothole Patching and Road Repairs
Anticipated Cost: \$1,250,000
Location: Various locations throughout Placer County
Schedule for Completion: Summer 2023
Useful Life: 3+ years
6. Rollins Lake Rd/ Barb Wire Ln Slide Area
Repair of failing cut slope below private residence near Rollins Lake
Anticipated Cost: \$750,000
Location: Colfax, CA
Schedule for Completion: Summer 2023
Useful Life: 50 years
7. Greenstone Ct. Culvert Repair
Repair failing 36" SRAP with fiberglass lining

Exhibit 1 - SB 1 Project List

Anticipated Cost: \$350,000
Location: Auburn, CA
Schedule for Completion: Fall 2025
Useful Life: 35 years

8. Alta Forestry Road Repair Project
Repair of failing cut slope on access road to CalFire access road
Anticipated Cost: \$750,000
Location: Alta, CA
Schedule for Completion: Fall 2023
Useful Life: 50 years

