State Controller Schedules
County Budget Act
January 2010

Schedule 5

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Actual	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	$ 215,175,126	$ 226,875,851	$ 230,087,100	$ 231,021,858
Licenses, Permits & Franchises	10,310,482	10,156,504	10,891,993	10,891,993
Fines, Forfeits & Penalties	11,823,025	10,704,111	10,215,214	10,215,214
Rev from Use of Money & Property	319,462	1,960,316	2,483,803	2,483,803
Intergovernmental Revenue	241,428,697	256,124,411	353,287,336	357,140,964
Charges for Services	64,094,764	68,243,833	72,666,838	73,117,308
Donations	404,746	377,454	355,304	355,304
Miscellaneous Revenues	3,335,380	3,639,901	6,290,836	6,342,821
Other Financing Sources	170,318,574	159,123,494	203,387,462	196,550,605
Total Summarization by Source	**$ 717,210,256**	**$ 737,205,875**	**$ 889,665,886**	**$ 888,119,870**
Summarization by Fund				
100 General Fund	$ 428,559,230	$ 450,836,609	$ 473,303,189	$ 476,814,182
103 Placer County Housing Authority Fund	2,380,202	2,392,697	2,670,969	2,670,969
104 Community Revitalization Fund	428,355	145,555	215,331	215,331
106 Low & Moderate Income Housing Asset Fund	786,965	895,821	858,538	858,538
107 Special Aviation Fund	10,060	10,609	10,000	10,000
110 Public Safety Operations Fund	169,836,251	184,405,538	190,189,130	192,395,510
111 DMV Special Collections Fund	809,761	824,379	826,039	826,039
115 Gold Country Tourism and Promotions	(193)	402		
120 Public Ways & Facilities Fund	24,701,552	42,780,423	102,967,562	116,002,161
130 Fish and Game Fund	6,939	7,409	11,200	11,200
145 Lake Tahoe Tourism and Promotions	10,446,799	10,802,020	10,800,000	10,800,000
150 Open Space Fund	1,486,650	2,246,792	905,000	1,405,000
160 County Library Fund	6,954,273	7,516,097	7,979,270	7,979,270
170 Fire Protection Fund	4,061,220	5,796,054	4,620,734	4,198,355
140 Capital Projects Fund	62,601,497	24,384,229	90,150,181	69,774,572
190 Debt Service Fund	4,140,695	4,161,241	4,158,743	4,158,743
Total Summarization by Fund	**$ 717,210,256**	**$ 737,205,875**	**$ 889,665,886**	**$ 888,119,870**