## County of Placer
### Summary of Additional Financing Sources by Source and Fund
#### Governmental Funds
##### Fiscal Year 2018-19

<table>
<thead>
<tr>
<th>Description</th>
<th>2016-17 Actual</th>
<th>2017-18 Actual</th>
<th>2018-19 Recommended</th>
<th>2018-19 Adopted by the Board of Supervisors</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Summarization by Source</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxes</td>
<td>$215,175,126</td>
<td>$226,875,851</td>
<td>$230,087,100</td>
<td>$231,021,858</td>
</tr>
<tr>
<td>Licenses, Permits &amp; Franchises</td>
<td>10,310,462</td>
<td>10,156,504</td>
<td>10,991,993</td>
<td>10,891,993</td>
</tr>
<tr>
<td>Fines, Forfeits &amp; Penalties</td>
<td>11,823,025</td>
<td>10,704,111</td>
<td>10,215,214</td>
<td>10,215,214</td>
</tr>
<tr>
<td>Rev from Use of Money &amp; Property</td>
<td>319,462</td>
<td>1,960,316</td>
<td>2,483,803</td>
<td>2,483,803</td>
</tr>
<tr>
<td>Intergovernmental Revenue</td>
<td>241,428,697</td>
<td>256,124,411</td>
<td>353,287,336</td>
<td>357,140,964</td>
</tr>
<tr>
<td>Charges for Services</td>
<td>64,094,764</td>
<td>68,243,833</td>
<td>72,666,838</td>
<td>73,117,308</td>
</tr>
<tr>
<td>Donations</td>
<td>404,746</td>
<td>377,454</td>
<td>355,304</td>
<td>355,304</td>
</tr>
<tr>
<td>Miscellaneous Revenues</td>
<td>3,335,380</td>
<td>3,639,901</td>
<td>6,290,836</td>
<td>6,342,821</td>
</tr>
<tr>
<td>Other Financing Sources</td>
<td>170,318,574</td>
<td>159,123,494</td>
<td>203,387,462</td>
<td>196,550,605</td>
</tr>
<tr>
<td><strong>Total Summarization by Source</strong></td>
<td>$717,210,256</td>
<td>$737,205,875</td>
<td>$889,665,886</td>
<td>$888,119,870</td>
</tr>
</tbody>
</table>

| **Summarization by Fund**                 |               |               |                     |                                             |
| 100 General Fund                          | $428,559,230  | $450,836,609  | $473,303,189        | $476,814,182                                |
| 103 Placer County Housing Authority Fund   | 2,380,202     | 2,392,697     | 2,670,969           | 2,670,969                                  |
| 104 Community Revitalization Fund         | 428,355       | 145,555       | 215,331             | 215,331                                     |
| 106 Low & Moderate Income Housing Asset Fund | 786,965   | 895,821       | 859,538             | 859,538                                     |
| 107 Special Aviation Fund                 | 10,609        | 10,609        | 10,000              | 10,000                                      |
| 110 Public Safety Operations Fund         | 169,036,251   | 184,405,530   | 190,189,130         | 192,395,510                                 |
| 111 DMV Special Collections Fund          | 809,761       | 824,379       | 826,039             | 826,039                                     |
| 115 Gold Country Tourism and Promotions   | (193)         | 402           |                     |                                             |
| 120 Public Ways & Facilities Fund         | 24,701,552    | 42,780,423    | 102,967,562         | 116,002,161                                 |
| 130 Fish and Game Fund                    | 6,939         | 7,409         | 11,200              | 11,200                                      |
| 145 Lake Tahoe Tourism and Promotions     | 10,446,799    | 10,802,020    | 10,800,000          | 10,800,000                                  |
| 150 Open Space Fund                       | 1,486,650     | 2,246,792     | 905,000             | 1,405,000                                   |
| 160 County Library Fund                   | 6,954,273     | 7,516,097     | 7,979,270           | 7,979,270                                   |
| 170 Fire Protection Fund                  | 4,061,220     | 5,796,054     | 4,620,734           | 4,198,355                                   |
| 140 Capital Projects Fund                 | 62,601,497    | 24,384,229    | 90,150,181          | 69,774,572                                  |
| 190 Debt Service Fund                     | 4,140,695     | 4,161,241     | 4,158,743           | 4,158,743                                   |
| **Total Summarization by Fund**           | $717,210,256  | $737,205,875  | $889,665,886        | $888,119,870                                |