

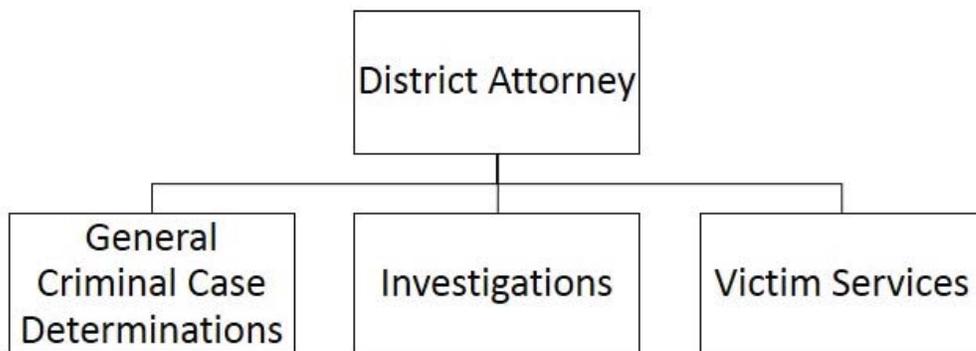
DISTRICT ATTORNEY APPROPRIATION SUMMARY Fiscal Year 2018-19					
ADMINISTERED BY:		DISTRICT ATTORNEY			
Appropriations	FY 2016-17 Actuals	FY 2017-18 Est / Actual	FY 2018-19 Requested Budget	FY 2018-19 Recommended Budget	YOY % Change
<b>PUBLIC SAFETY FUND</b>					
District Attorney Admin/Overhead	15,963,373	3,039,092	7,424,172	5,649,502	
General Criminal Case Determination	4,979,734	13,662,847	11,825,809	11,591,976	
Investigations	-2,725	4,565,033	5,602,249	5,219,498	
Victim Services		1,797,950	1,935,136	1,610,857	
<b>21710 District Attorney - Fund 110</b>	<b>20,940,382</b>	<b>23,064,922</b>	<b>26,787,366</b>	<b>24,071,833</b>	<b>4.37%</b>
<b>TOTAL ALL FUNDS</b>	<b>20,940,382</b>	<b>23,064,922</b>	<b>26,787,366</b>	<b>24,071,833</b>	<b>4.37%</b>

FUNDED POSITIONS					
110-21710 District Attorney	113	117	119	118	
<b>TOTAL FUNDED POSITIONS</b>	<b>113</b>	<b>117</b>	<b>119</b>	<b>118</b>	<b>0.85%</b>
<b>TOTAL ALLOCATED POSITIONS</b>	<b>130</b>	<b>133</b>	<b>135</b>	<b>134</b>	<b>0.75%</b>

**Mission Statement**

Our mission is to pursue justice, protect victims’ rights, and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system, and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims’ and witnesses’ rights.

# District Attorney



## 21710 – DISTRICT ATTORNEY

### Public Protection System

**Program Purpose:** The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

#### **FY 2018-19 Highlights:**

In fulfilling our mission and program purpose, here are a few brief examples of our current accomplishments:

- Our office is continuing the implementation of our new case management software. The new software is a cloud based system that is the same software being utilized as the Placer County Superior Court. Once implementation has been completed the new system should cut down on paper waste, as well as allow for a more seamless integration with the Courts.
- Our office continues to explore the potential construction of a Crime Lab in Placer County. This project would allow forensic analysis to be handled in house, which would improve the investigation and prosecution of crimes, and resolve crimes in a timelier manner.
- The office prosecuted People v. Sanchez-Espinoza, for Murder. The defendant was charged with the shooting death of his wife. The defendant pled guilty and was sentenced to 69 years to life in prison.
- The office prosecuted People v. Avery, for Grand Theft Embezzlement. The defendant was charged with four counts of felony Grand Theft by Embezzlement for stealing funds from the Newcastle-Ophir Soccer Club, Mid Placer Little League, Newcastle Parent-Teacher club and Lifetime Builders. The defendant pled no contest and was sentenced to 5 years of Probation and 364 days in County Jail.
- The office is currently in the process of prosecuting People v. Vang, Xiong, Vang, and Amour-Bergsten for Murder. The defendants are charged with the shooting death of a Sacramento man found near Fiddymont Road and Sunset Boulevard.
- The office is currently in the process of prosecuting People v. Abeyta for Murder. The defendant is charged with the death a Vietnamese national that was identified as the victim from the skeletal remains found near Lake Clementine.
- The office is currently in the process of prosecuting People v. Israel for Murder. The defendant is charged in the stabbing death an 18 year old in Roseville. The defendant is further charged with Assault with a Deadly Weapon and personally inflicting Great Bodily Injury on a second victim.
- The office is currently in the process of prosecuting People v. Baker for Murder. The defendant faces the death penalty in the shooting deaths of 3 people in Loomis.
- The office is still currently in the process of prosecuting People v. Bracamontes. The defendant was found guilty in the shooting deaths of a Sacramento and Placer County Sheriff Deputies, and is awaiting sentencing where he faces the death penalty. His wife is also being prosecuted simultaneously before a separate jury and faces life in prison.

#### **Proposed Budget Major Adjustment(s):**

- Increase in Salaries and Benefits of \$1.2 million attributed to the addition of an Assistant District Attorney, a Victim Witness Advocate, and an Investigator Supervising District Attorney.
- Increase in Overtime of \$38,000 for Tri County Drug Enforcement Taskforce.
- Increase in Professional Services of \$141,012 for toxicology contract vendor services.
- Increase in Equipment of \$250,000 for fugitive apprehension location project.
- Increase in Aid from Other Governmental Agencies revenues of \$230,000 for the Multi-Disciplinary Interview Center and Tri County Drug Enforcement Taskforce.
- Increase in State Victim/Witness Program revenues of \$98,569 due to a leveling calculation; the calendar cycle changed from State to Federal.

- Increase in Operating Transfers In revenues of \$250,000 for fugitive apprehension location project.
- Increase in Public Safety Sales Tax revenues of \$340,742.
- Increase in Contribution from the General Fund revenues of \$347,480.

PBB PROGRAMS - DISTRICT ATTORNEY

**General Criminal Case Determinations -**

**Felony Unit** - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.

**Public Integrity Unit** - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.

**Misdemeanor / Driving Under the Influence (DUI) Unit** - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.

**Family and Domestic Violence Protection Unit** - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.

**Program Cost: \$11,591,976**

**Investigations -**

**Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART)** - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.

**Fingerprints** - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.

**Subpoena Services** - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.

**Evidence** - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.

**DA Investigator Expertise** - Narcotics, gangs, working undercover, planning & preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.

**DA Investigator Instruction / Teaching** - Teach, speak or testify as an expert witness, as the topics relate to their expertise.

**Child Abduction SB90** - Enforcement of parental child abduction laws.

**Allied Agency Participation** - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.

**Program Cost: \$5,219,498**

**Victim Services Program** - Assists victims and witnesses of crime by providing information on victim's right and court processes, referring victims to local resources, and assisting in the California claims compensation and restitution process.

**Program Cost: \$1,610,857**

Budget Unit **Public Safety Operations Fund - 110**  
Function Public Protection  
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2016-17 Final Actuals	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Revenue</b>				
<b>Fines, Forfeits &amp; Penalties</b>				
6851 Vehicle Code Fines-Alcohol	\$ 59,321	\$ 60,000	\$ 60,000	\$
6860 Forfeitures & Penalties	2,638	2,500	2,500	
6862 Consumer Fraud Fines	2,921	40,000	40,000	
<b>Total Fines, Forfeits &amp; Penalties</b>	<b>\$ 64,880</b>	<b>\$ 102,500</b>	<b>\$ 102,500</b>	<b>\$</b>
<b>Intergovernmental Revenue</b>				
7219 State Peace Officers Training	\$ 3,748	\$	\$	\$
7292 Aid from Other Governmental Agencies	614,936	557,358	807,358	
7296 Aid from Children & Families 1st Commsn	98,436	98,153	98,153	
7336 State - Victim/Witness Program	362,201	184,864	283,433	
7339 State - DA - Bd of Control	223,592	254,903	259,762	
7424 State Aid - Public Safety Services	5,300,143	5,534,977	5,875,719	
7430 Sales Tax Realignment for Public Safety	290,963	310,474	310,474	
7457 State Aid - Workers Comp Insurance Fraud	28,613	175,000	178,262	
7467 State Aid Supplemental Law Enforcement	136,542	100,000	100,000	
<b>Total Intergovernmental Revenue</b>	<b>\$ 7,059,174</b>	<b>\$ 7,215,729</b>	<b>\$ 7,913,161</b>	<b>\$</b>
<b>Charges for Services</b>				
8122 Legal Services	\$ 7,058	\$ 10,000	\$ 10,000	\$
8154 Court Appearance Fees	15			
8212 Other General Reimbursement	1,200			
8218 Forms and Photocopies	27,254	25,000	25,000	
8264 TRPA	43			
<b>Total Charges for Services</b>	<b>\$ 35,570</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$</b>
<b>Miscellaneous Revenues</b>				
8764 Miscellaneous Revenues	\$ 10,884	\$ 350,000	\$ 350,000	\$
8783 Vehicle Replacement Revenue	2,477			
<b>Total Miscellaneous Revenues</b>	<b>\$ 13,361</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$</b>
<b>Other Financing Sources</b>				
8750 Proceeds from Sale of Capital Assets	\$ 7,479	\$	\$	\$
8779 Contributions from General Fund	15,912,412	15,073,693	15,421,173	
8780 Contributions from Other Funds	20,917			
8954 Operating Transfers In			250,000	
<b>Total Other Financing Sources</b>	<b>\$ 15,940,808</b>	<b>\$ 15,073,693</b>	<b>\$ 15,671,173</b>	<b>\$</b>
<b>Total Revenue</b>	<b>\$ 23,113,793</b>	<b>\$ 22,776,922</b>	<b>\$ 24,071,834</b>	<b>\$</b>
<b>Expenditures / Appropriations</b>				
<b>Salaries &amp; Benefits</b>				
1001 Employee Paid Sick Leave	\$ 58,320	\$	\$	\$
1002 Salaries and Wages	10,741,471	12,178,900	12,776,828	
1003 Extra Help	50,636	50,767	51,000	
1005 Overtime & Call Back	122,122	16,000	54,000	
1006 Sick Leave Payoff	2,604			
1010 Cafeteria Plans (Non-PERS)	423,407	504,858	522,062	
1011 Salary Savings		(341,711)	(630,312)	
1017 Uniform Allowance		2,250		
1018 Taxable Meal Reimbursements	111	1,000	1,000	
1300 P.E.R.S.	2,930,745	3,469,712	3,859,992	
1301 F.I.C.A.	751,437	858,081	885,368	
1303 Other Postemployment Benefits (OPEB)	590,643	630,630	666,700	
1310 Employee Group Ins	1,623,616	1,797,965	1,822,715	
1315 Workers Comp Insurance	82,311	83,770	87,964	
1320 Retired Employee Grp Ins	467,700	494,297	533,165	
1325 401 (k) Employer Match	5,302	9,000	9,750	
<b>Total Salaries &amp; Benefits</b>	<b>\$ 17,850,425</b>	<b>\$ 19,755,519</b>	<b>\$ 20,640,232</b>	<b>\$</b>
<b>Services &amp; Supplies</b>				
2050 Communication Services - Radio	\$ 43,886	\$ 18,720	\$ 30,240	\$
2051 Communication Services - Telephone	125,764	105,576	101,027	
2052 Communication Services - Mobile Devices	12,403	8,000	8,000	
2140 Gen Liability Ins	204,203	286,398	513,060	
2254 Witness & Criminal Indictment	7,413	12,000	12,000	

Budget Unit **Public Safety Operations Fund - 110**  
Function Public Protection  
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2016-17 Final Actuals	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
2257 Witness Fees	21,231	40,000	40,000	
2290 Maintenance - Equipment	15,681	24,000	24,000	
2310 Employee Benefits Systems	171,641	201,239	202,159	
2404 Maintenance Services	182,129	186,098	183,332	
2406 Maintenance - Janitorial	111,317	129,581	105,336	
2415 Campus Services-PCGC	9,461	11,404	9,815	
2439 Membership/Dues	31,216	30,000	30,000	
2456 Misc Expense	19			
2481 PC Acquisition	4,114	300,000		
2511 Printing	54,767	50,000	50,000	
2522 Other Supplies	75,635	82,000	82,000	
2523 Office Supplies & Exp	22,902	30,000	30,000	
2524 Postage	25,718	14,745	16,492	
2555 Prof/Spec Svcs - Purchased	419,111	457,988	589,000	
2568 MIS - Services	524,729	530,596	583,359	
2570 Media / Video Services	717			
2709 Countywide System Charges	82,745	92,623	99,884	
2711 Rents & Leases - Auto	1,208			
2768 Fuels - Credit Card Purchases	72			
2770 Fuels & Lubricants	39,322	42,000	42,000	
2837 Procurement Card Purchase/Clearing Accou	59			
2840 Special Dept Expense	148,941		57,500	
2844 Training	36,284	25,000	25,000	
2850 Law Enforcement Special Expenses		5,000	5,000	
2860 Library Materials	15,982	15,000	15,000	
2931 Travel & Transportation	18,914	18,900	18,900	
2932 Mileage	6,697	7,500	7,875	
2933 Lodging	39,643	44,000	44,000	
2941 County Vehicle Mileage	397	1,145	1,145	
2964 Meals/Food Purchases	14,512	17,100	17,100	
2965 Utilities	84,638	83,382	137,209	
<b>Total Services &amp; Supplies</b>	<b>\$ 2,553,471</b>	<b>\$ 2,869,995</b>	<b>\$ 3,080,433</b>	<b>\$</b>
<b>Other Charges</b>				
3551 Transfer Out A-87 Costs	\$ 989,559	\$ 1,181,224	\$ 842,984	\$
3810 Lease Purchase Principal	7,263			
3830 Lease Purchase Interest	177			
<b>Total Other Charges</b>	<b>\$ 996,999</b>	<b>\$ 1,181,224</b>	<b>\$ 842,984</b>	<b>\$</b>
<b>Capital Assets</b>				
4161 Intangible Assets	\$	\$	\$ 250,000	\$
4451 Equipment	114,781			
<b>Total Capital Assets</b>	<b>\$ 114,781</b>	<b>\$</b>	<b>\$ 250,000</b>	<b>\$</b>
<b>Other Financing Uses</b>				
3780 Contrib to Other Funds	\$ 124,251	\$	\$	\$
<b>Total Other Financing Uses</b>	<b>\$ 124,251</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Intrafund Transfers Out</b>				
5404 I/T-OUT Maintenance - Services	\$ 5	\$	\$	\$
5553 I/T-OUT Revenue Services Charges	807	1,000	1,000	
5555 I/T-OUT Prof/Special Services-Purchased	7,089	5,000	5,000	
5556 I/T-OUT Professional Services	61,250	100,000	100,000	
5840 I/T-OUT Special Dept Expense	6,227			
<b>Total Intrafund Transfers Out</b>	<b>\$ 75,378</b>	<b>\$ 106,000</b>	<b>\$ 106,000</b>	<b>\$</b>
<b>Intrafund Transfers In</b>				
5002 I/T-IN County General Fund	\$ (768,357)	\$ (832,816)	\$ (832,816)	\$
5011 I/T-IN Public Safety Fund	(6,625)	(15,000)	(15,000)	
<b>Total Intrafund Transfers In</b>	<b>\$ (774,982)</b>	<b>\$ (847,816)</b>	<b>\$ (847,816)</b>	<b>\$</b>
<b>Total Expenditures / Appropriations</b>	<b>\$ 20,940,323</b>	<b>\$ 23,064,922</b>	<b>\$ 24,071,833</b>	<b>\$</b>
<b>Net Cost</b>	<b>\$ (2,173,470)</b>	<b>\$ 288,000</b>	<b>\$ (1)</b>	<b>\$</b>