State Controller Schedules
County Budget Act
January 2010

Schedule 5

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	$ 215,175,126	$ 215,169,195	$ 230,087,100	$
Licenses, Permits & Franchises	10,310,482	10,458,460	10,891,993	
Fines, Forfeits & Penalties	11,823,025	10,363,124	10,215,214	
Rev from Use of Money & Property	319,655	2,420,914	2,483,803	
Intergovernmental Revenue	241,428,697	287,610,437	353,287,336	
Charges for Services	64,094,764	69,803,252	72,666,838	
Donations	404,746	379,398	355,304	
Miscellaneous Revenues	3,335,380	3,249,853	6,290,836	
Other Financing Sources	170,318,574	167,705,886	203,387,462	
Total Summarization by Source	**$ 717,210,449**	**$ 767,160,519**	**$ 889,665,886**	**$**
Summarization by Fund				
100 General Fund	$ 428,559,230	$ 446,424,442	$ 473,303,189	$
103 Placer County Housing Authority Fund	2,380,202	2,368,016	2,670,969	
104 Community Revitalization Fund	428,355	175,337	215,331	
106 Low & Moderate Income Housing Asset Fund	786,965	861,588	858,538	
107 Special Aviation Fund	10,060	10,000	10,000	
110 Public Safety Operations Fund	169,836,251	181,365,587	190,189,130	
111 DMV Special Collections Fund	809,761	809,764	826,039	
120 Public Ways & Facilities Fund	24,701,552	68,153,935	102,967,562	
130 Fish and Game Fund	6,939	11,200	11,200	
145 Lake Tahoe Tourism and Promotions	10,446,799	10,485,766	10,800,000	
150 Open Space Fund	1,486,650	1,450,000	905,000	
160 County Library Fund	6,954,273	7,727,272	7,979,270	
170 Fire Protection Fund	4,061,220	4,006,176	4,620,734	
140 Capital Projects Fund	62,601,497	39,152,772	90,150,181	
190 Debt Service Fund	4,140,695	4,158,664	4,158,743	
Total Summarization by Fund	**$ 717,210,449**	**$ 767,160,519**	**$ 889,665,886**	**$**