State Controller Schedules
County Budget Act
January 2010

Schedule 7

County of Placer
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
5	4	3	2	1
Summarization by Function				
General	$ 154,939,140	$ 197,709,648	$ 223,959,384	$
Public Protection	326,520,093	367,558,764	378,320,423	
Public Ways and Facilities	44,414,739	67,731,490	102,006,413	
Health and Sanitation	78,142,471	85,569,641	92,592,519	
Public Assistance	100,008,998	108,806,466	113,099,680	
Education	7,210,519	8,872,968	8,950,656	
Recreation & Cultural Services	5,336,085	6,277,645	6,884,624	
Debt Services	4,142,751	4,158,204	4,167,544	
Total Financing Uses by Function	**$ 720,714,796**	**$ 846,684,826**	**$ 929,981,243**	**$**
Appropriation for Contingencies				
100 General Fund	$	$ 7,150,000	$ 7,375,000	$
107 Special Aviation Fund		2,500		
Total Appropriation for Contingencies	**$**	**$ 7,152,500**	**$ 7,375,000**	**$**
Subtotal Financing Uses	**$ 720,714,796**	**$ 853,837,326**	**$ 937,356,243**	**$**
Provisions for Reserves and Designations				
100 General Fund			475,000	
110 Public Safety Operations Fund			786,454	
120 Public Ways & Facilities Fund			973,652	
Total Reserves and Designations	**$**	**$**	**$ 2,235,106**	**$**
Total Financing Uses	**$ 720,714,796**	**$ 853,837,326**	**$ 939,591,349**	**$**

State Controller Schedules
County Budget Act
January 2010

Schedule 7

County of Placer
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2018-19

Description	2016-17 Actual	2017-18 Estimated	2018-19 Recommended	2018-19 Adopted by the Board of Supervisors
5	4	3	2	1
Summarization by Fund				
100 General Fund	$ 429,384,448	$ 482,168,723	$ 501,398,644	$
103 Placer County Housing Authority Fund	2,373,348	2,429,319	2,670,969	
104 Community Revitalization Fund	29,592	175,337	390,331	
106 Low & Moderate Income Housing Asset Fund	827,438	1,094,088	1,091,993	
107 Special Aviation Fund	2,424	15,000	12,503	
110 Public Safety Operations Fund	173,567,719	190,380,409	191,059,441	
111 DMV Special Collections Fund	767,330	2,119,795	2,298,257	
120 Public Ways & Facilities Fund	44,407,516	67,718,990	102,967,562	
130 Fish and Game Fund	10,867	11,535	11,873	
145 Lake Tahoe Tourism and Promotions	7,846,528	20,387,717	19,890,945	
150 Open Space Fund	607,135	1,620,553	1,071,023	
160 County Library Fund	6,709,718	8,318,589	8,405,267	
170 Fire Protection Fund	4,562,882	5,036,786	5,164,987	
140 Capital Projects Fund	45,475,100	68,202,281	98,990,010	
190 Debt Service Fund	4,142,751	4,158,204	4,167,544	
Total Financing Uses	**$ 720,714,796**	**$ 853,837,326**	**$ 939,591,349**	**$**