

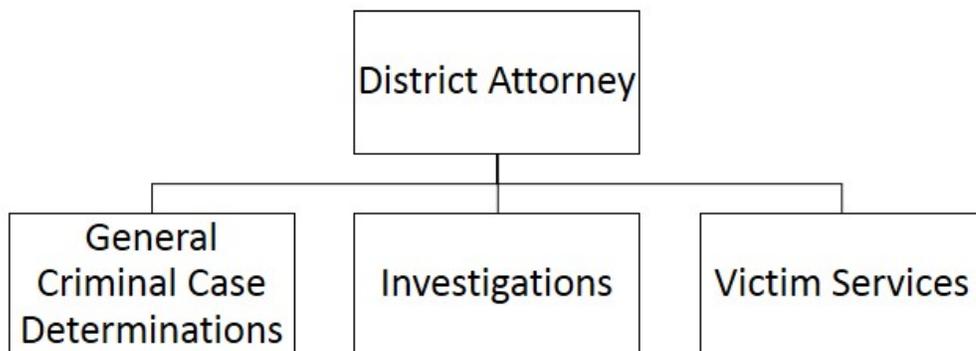
DISTRICT ATTORNEY APPROPRIATION SUMMARY Fiscal Year 2017-18					
ADMINISTERED BY:		DISTRICT ATTORNEY			
Appropriations	FY 2015-16 Actuals	FY 2016-17 Est / Actual	FY 2017-18 Proposed Budget	FY 2017-18 Final Budget	YOY % Change
PUBLIC SAFETY FUND					
District Attorney Admin/Overhead	15,455,431	15,963,373	2,618,628	3,039,092	
General Criminal Case Determination	4,591,277	4,979,734	13,363,339	13,662,847	
Investigations	-14,268	-2,725	4,240,923	4,565,033	
Victim Services			1,765,945	1,797,950	
21710 District Attorney - Fund 110	20,032,440	20,940,382	21,988,835	23,064,922	10.15%
TOTAL ALL FUNDS	20,032,440	20,940,382	21,988,835	23,064,922	10.15%

FUNDED POSITIONS					
110-21710 District Attorney	113	113	114	117	
TOTAL FUNDED POSITIONS	113	113	114	117	3.54%
TOTAL ALLOCATED POSITIONS	130	130	130	133	2.31%

Mission Statement

Our mission is to pursue justice, protect victims' rights, and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system, and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims' and witnesses' rights.

District Attorney



21710 – DISTRICT ATTORNEY

Public Protection System

Program Purpose: The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

FY 2017-18 Highlights:

In fulfilling our mission and program purpose, here are a few brief examples of our current accomplishments:

- Our office is in the process of implementing a new case management system. Our current system has not been able to keep up with current technological advancements. The new system offers the ability to operate in a true cloud based system. The software is the same as being utilized by the Placer County Superior Court, which will allow for a more seamless integration.
- Our office continues to explore the potential construction of a Placer County Crime Lab. This project would create a forensic crime laboratory to streamline and improve the investigation, prosecution and resolution of crimes.
- The office prosecuted People v. Yandolino, wherein the defendant was found guilty of first-degree murder, attempted murder, as well as “special circumstances” of lying in wait and murder for financial gain. The defendant shot and killed his father, a local olive oil maker, as well as firing at a ranch manager who survived and testified against the defendant. The defendant now faces life in prison without the possibility of parole.
- The office prosecuted People v. Glukhoy, wherein both defendants were sentenced to life in prison for the deaths of a father and daughter. The identical twin defendants killed two victims in a deadly collision while fleeing law enforcement in 2014.
- The office prosecuted People v. Tarasuk, for Implied Malice Murder. The defendant was charged with running over and killing a pedestrian while the pedestrian was taking an evening walk with his wife. The defendant was driving while intoxicated and had just fled police after fighting with them. A jury convicted the defendant of 2nd Degree Murder, among other charges, and the court sentenced him to 43 years to Life in Prison.
- The office prosecuted People v. Yushchuk, for Implied Malice Murder. The defendant was charged with driving while intoxicated and causing a collision which killed the victim. It was the defendant’s 6th DUI arrest. A jury convicted the defendant of 2nd Degree Murder and the court sentenced him to 15 years to Life in Prison.
- The office is currently in the process of prosecuting People v. Duran. The defendant engaged in a 9 hour standoff with law enforcement officials in Roseville in 2013. He faces several counts including attempted murder on a peace officer, assault with a deadly weapon and false imprisonment of a family he held hostage during the standoff. The defendant is facing life in person.
- The office is currently in the process of prosecuting People v. Bracamontes. The defendant faces the death penalty in the shooting deaths of a Sacramento and Placer County Sheriff Deputies.

Proposed Budget Major Adjustment(s):

- None.

Final Budget Major Adjustment(s):

- Increase of 2 temporary allocations for Social Security Fraud Contract.
- Increase of \$288,000 for PC and server acquisitions.
- Increase in Aid from Other Governmental Agencies revenues of \$492,278 for Social Security Fraud.

PBB PROGRAMS - DISTRICT ATTORNEY

General Criminal Case Determinations -

Felony Unit - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.

Public Integrity Unit - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.

Misdemeanor / Driving Under the Influence (DUI) Unit - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.

Family and Domestic Violence Protection Unit - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.

Program Cost: \$13,662,847

Investigations -

Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART) - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.

Fingerprints - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.

Subpoena Services - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.

Evidence - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.

DA Investigator Expertise - Narcotics, gangs, working undercover, planning & preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.

DA Investigator Instruction / Teaching - Teach, speak or testify as an expert witness, as the topics relate to their expertise.

Child Abduction SB90 - Enforcement of parental child abduction laws.

Allied Agency Participation - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.

Program Cost: \$4,565,033

Victim Services Program - Assists victims and witnesses of crime by providing information on victim's right and court processes, referring victims to local resources, and assisting in the California claims compensation and restitution process.

Program Cost: \$1,797,950

Budget Unit **Public Safety Operations Fund - 110**
Function Public Protection
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2015-16 Final Actuals	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Fines, Forfeits & Penalties				
6851 Vehicle Code Fines-Alcohol	\$ 52,216	\$ 59,321	\$ 60,000	\$ 60,000
6860 Forfeitures & Penalties	1,201	2,638	2,500	2,500
6862 Consumer Fraud Fines	3,636	27,921	40,000	40,000
Total Fines, Forfeits & Penalties	\$ 57,053	\$ 89,880	\$ 102,500	\$ 102,500
Rev from Use of Money & Property				
6950 Interest	\$ 28	\$	\$	\$
Total Rev from Use of Money & Property	\$ 28	\$	\$	\$
Intergovernmental Revenue				
7219 State Peace Officers Training	\$ 1,724	\$ 3,748	\$	\$
7234 State Aid - Mandated Costs	13,990			
7273 Other Governments-Placer County	9,500			
7292 Aid from Other Governmental Agencies	379,631	614,936	65,080	557,358
7296 Aid from Children & Families 1st Commsn	102,682	98,436	98,153	98,153
7336 State - Victim/Witness Program	286,679	362,201	184,864	184,864
7339 State - DA - Bd of Control	254,902	223,592	254,903	254,903
7424 State Aid - Public Safety Services	5,096,955	5,300,143	5,549,260	5,534,977
7430 Sales Tax Realignment for Public Safety	315,512	290,963	310,474	310,474
7457 State Aid - Workers Comp Insurance Fraud	146,387	28,613	175,000	175,000
7467 State Aid Supplemental Law Enforcement	120,670	136,542	100,000	100,000
8782 Contributions from Oth Govt Agencies	14,623			
Total Intergovernmental Revenue	\$ 6,743,255	\$ 7,059,174	\$ 6,737,734	\$ 7,215,729
Charges for Services				
8122 Legal Services	\$ 6,587	\$ 7,058	\$ 10,000	\$ 10,000
8154 Court Appearance Fees		15		
8212 Other General Reimbursement	9,155	1,200		
8218 Forms and Photocopies	29,830	27,254	25,000	25,000
8264 TRPA		43		
Total Charges for Services	\$ 45,572	\$ 35,570	\$ 35,000	\$ 35,000
Miscellaneous Revenues				
8764 Miscellaneous Revenues	\$ 19,787	\$ 10,884	\$ 350,000	\$ 350,000
8783 Vehicle Replacement Revenue		2,477		
Total Miscellaneous Revenues	\$ 19,787	\$ 13,361	\$ 350,000	\$ 350,000
Other Financing Sources				
8750 Proceeds from Sale of Capital Assets	\$	\$ 7,479	\$	\$
8779 Contributions from General Fund	13,661,030	15,912,412	14,763,601	15,073,693
8780 Contributions from Other Funds		20,917		
Total Other Financing Sources	\$ 13,661,030	\$ 15,940,808	\$ 14,763,601	\$ 15,073,693
Total Revenue	\$ 20,526,725	\$ 23,138,793	\$ 21,988,835	\$ 22,776,922

Expenditures / Appropriations

Salaries & Benefits

1001 Employee Paid Sick Leave	\$ 220,878	\$ 58,320	\$	\$
1002 Salaries and Wages	10,348,814	10,741,471	11,655,888	12,178,900
1003 Extra Help	95,547	50,636	50,767	50,767
1005 Overtime & Call Back	88,838	122,122	16,000	16,000
1006 Sick Leave Payoff	39,851	2,604		
1010 Cafeteria Plans (Non-PERS)	426,310	423,407	484,620	504,858
1011 Salary Savings			(341,711)	(341,711)
1017 Uniform Allowance				2,250
1018 Taxable Meal Reimbursements	764	111	1,000	1,000
1300 P.E.R.S.	2,671,549	2,930,745	3,320,362	3,469,712
1301 F.I.C.A.	736,174	751,437	826,963	858,081
1303 Other Postemployment Benefits (OPEB)	602,194	590,643	614,460	630,630
1310 Employee Group Ins	1,594,460	1,623,616	1,777,187	1,797,965
1315 Workers Comp Insurance	84,480	82,311	58,600	83,770
1320 Retired Employee Grp Ins	426,378	467,700	494,297	494,297
1325 401 (k) Employer Match	4,722	5,302	9,000	9,000
Total Salaries & Benefits	\$ 17,340,959	\$ 17,850,425	\$ 18,967,433	\$ 19,755,519

Services & Supplies

Budget Unit **Public Safety Operations Fund - 110**
Function Public Protection
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2015-16 Final Actuals	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
2050 Communication Services - Radio	\$ 19,321	\$ 43,886	\$ 18,720	\$ 18,720
2051 Communication Services - Telephone	123,720	125,764	105,576	105,576
2052 Communication Services - Mobile Devices	14,366	12,403	8,000	8,000
2140 Gen Liability Ins	83,810	204,203	286,398	286,398
2254 Witness & Criminal Indictment	3,099	7,413	12,000	12,000
2257 Witness Fees	525	21,231	40,000	40,000
2290 Maintenance - Equipment	14,274	15,681	24,000	24,000
2310 Employee Benefits Systems	161,541	171,641	201,239	201,239
2404 Maintenance Services		182,129	186,097	186,098
2406 Maintenance - Janitorial		111,317	129,581	129,581
2415 Campus Services-PCGC	8,591	9,461	11,404	11,404
2439 Membership/Dues	29,679	31,216	30,000	30,000
2456 Misc Expense		19		
2481 PC Acquisition	13,629	4,114	12,000	300,000
2511 Printing	42,840	54,767	50,000	50,000
2522 Other Supplies	42,940	75,635	82,000	82,000
2523 Office Supplies & Exp	51,565	22,902	30,000	30,000
2524 Postage	25,711	25,718	14,745	14,745
2555 Prof/Spec Svcs - Purchased	477,283	419,111	457,988	457,988
2568 MIS - Services	526,442	524,729	530,596	530,596
2570 Media / Video Services	2,137	717		
2709 Countywide System Charges	91,048	82,745	92,623	92,623
2711 Rents & Leases - Auto	1,265	1,208		
2768 Fuels - Credit Card Purchases		72		
2770 Fuels & Lubricants	35,787	39,322	42,000	42,000
2837 Procurement Card Purchase/Clearing Accou		59		
2840 Special Dept Expense	179,951	148,941		
2841 Golden Sierra IR/OJT	395			
2844 Training	30,252	36,284	25,000	25,000
2850 Law Enforcement Special Expenses	6,083		5,000	5,000
2860 Library Materials	13,136	15,982	15,000	15,000
2931 Travel & Transportation	18,902	18,970	18,900	18,900
2932 Mileage	6,178	6,697	7,500	7,500
2933 Lodging	43,624	39,643	44,000	44,000
2941 County Vehicle Mileage	180	397	1,145	1,145
2964 Meals/Food Purchases	17,131	14,512	17,100	17,100
2965 Utilities		84,638	83,382	83,382
Total Services & Supplies	\$ 2,085,405	\$ 2,553,527	\$ 2,581,994	\$ 2,869,995
Other Charges				
3551 Transfer Out A-87 Costs	\$ 800,894	\$ 989,559	\$ 1,181,224	\$ 1,181,224
3810 Lease Purchase Principal	9,496	7,263		
3830 Lease Purchase Interest	733	177		
Total Other Charges	\$ 811,123	\$ 996,999	\$ 1,181,224	\$ 1,181,224
Capital Assets				
4451 Equipment	\$ 75,205	\$ 114,781	\$	\$
Total Capital Assets	\$ 75,205	\$ 114,781	\$	\$
Other Financing Uses				
3780 Contrib to Other Funds	\$	\$ 124,251	\$	\$
Total Other Financing Uses	\$	\$ 124,251	\$	\$
Intrafund Transfers Out				
5404 I/T-OUT Maintenance - Services	\$ 140,015	\$ 5	\$	\$
5406 I/T-OUT Maintenance - Janitorial	109,419			
5451 I/T-OUT Equipment	61			
5553 I/T-OUT Revenue Services Charges	852	807	1,000	1,000
5555 I/T-OUT Prof/Special Services-Purchased	6,898	7,089	5,000	5,000
5556 I/T-OUT Professional Services	178,545	61,250	100,000	100,000
5840 I/T-OUT Special Dept Expense		6,227		
5965 I/T-OUT Utilities	81,140			
Total Intrafund Transfers Out	\$ 516,930	\$ 75,378	\$ 106,000	\$ 106,000

Budget Unit **Public Safety Operations Fund - 110**
 Function Public Protection
 Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2015-16 Final Actuals	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Intrafund Transfers In				
5002 I/T-IN County General Fund	\$ (783,968)	\$ (768,357)	\$ (832,816)	\$ (832,816)
5011 I/T-IN Public Safety Fund	(13,218)	(6,625)	(15,000)	(15,000)
Total Intrafund Transfers In	\$ (797,186)	\$ (774,982)	\$ (847,816)	\$ (847,816)
Total Expenditures / Appropriations	\$ 20,032,436	\$ 20,940,379	\$ 21,988,835	\$ 23,064,922
Net Cost	\$ (494,289)	\$ (2,198,414)	\$	\$ 288,000