

**County of Placer
Capital Improvement Projects
Fund 140**

Capital Improvement Projects	2015-16 Final Actuals	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
5	4	3	2	1
Capital Projects Fund				
	\$	\$	\$	\$
704504 Human Resource Remodel		740,360	98,106	
704505 1000 Sunset Acquisition		25,652,108	63,676	
704506 Main Street Property Acquisition		69,880	2,099,950	2,030,120
704507 Enterprise System Replacement		185,306	8,895	
704510 Countywide Housing		21,467	15,864	
704511 Emigrant Trail Study		7,529	450,000	442,471
704512 Granite Bay Landscape Study			100,000	100,000
704514 Cabin Creek Biomass Facility		20,004		4,996
704515 Hidden Falls Regional Park Grant (HCD)		10,082		186,033
704517 Energy Conservation	178,152	128,297	216,638	74,066
704518 ERL Liftstation Improvements			200,000	200,000
704521 Vineyard Liftstation Improvements			200,000	200,000
704524 Organics Recycling			500,000	500,000
704526 Sunset Pond Well Abandonment			70,000	70,000
704527 Groundwater Sustainability Planning				275,000
704528 SPACF Biometrics				110,000
704529 Auburn Jail HU3 Exterior Wall Repair				300,000
704530 Groundwater Management (County)				162,010
704531 Auditor Controller Counter Remodel				235,500
704532 Treasure/Tax Collector Counter Remodel				190,000
704533 BOS ADA Improvements				50,000
704535 Tahoe Administrative Center Generator				300,000
704537 Auburn Jail Retrofit				3,300,000
704538 SPJC Coroner Facility				5,000,000
704542 SB844 Medium Security Housing				500,000
704589 Countywide Parking Lot Paving	222,147	336,215	300,707	328,780
704603 Sec/Safety Improvements	74,057	202,632	647,870	277,370
704628 Tahoe Govt Cntr Planning	2			
704629 HHS Office Building Planning	374,101	111,272	1,284,913	918,417
704630 Land Development Bldg	48,333			
704635 Domes Landscape/Drainage	2,255			
704639 Auburn Animal Shelter	14,784,283	2,674,866		
704718 Gould Improvements	25		89,554	89,554
704723 Sugar Pine Mountain Trail	31,349	5,313	5,313	
704734 Museum Improvements	20			
704752 Community Clinic Improvements	2,272	245,218	75,675	161,009
704761 Comprehensive Facility Master Plan	260,216	1,052,421	340,162	170,698
704762 Lincoln Missile Site	60,663	96,889	68,178	21,582
704764 South Placer Adult Detention Facility	1,438			
704769 Tahoe Justice Center	857	71	56,128	56,061
704770 PC Government Center Wetlands Mitigation	220	(125)		
704803 County-wide Warehouse Space	29,484	35,585	281,216	2,455,711
704805 Historic Courthouse Misc Projects	3,238	2,484	74,979	72,516
704807 Dutch Flat Pool Repairs	289		102,507	74,489
704808 Assessor Remodel	11,217	38,823	41,771	885,911
704812 Demolition DeWitt Bldgs	2,556	23	22,577	185,427
704814 DPW Garage - CNG Alarms	304,963			
704821 Countywide Fuel Load Reduction	30,932	141,662	304,511	184,307
704824 SMD#3 Regional Sewer	55,550	2,914	455,411	58,628
704828 SMD#1 Regional Sewer	14,525,166	3,925,879	12,900,606	8,451,728
704838 Library Improvements	106	2,816	182,996	131,531
704839 Martis Valley Trail	502,273	358,179	1,976,496	1,618,526
704853 Countywide Signage	17,936	56,317	65,337	23,333
704855 Jail Liftstation Improvements	373,212			
704856 Saddleback Lftstation Improvements	34,148			
704859 PCGC Exterior Buildings Repairs	69,451	23,050	226,251	203,854
704860 Fulweiler MDF Expansion	40,856	43,634	182,627	25,736
704861 Tahoe Administrative Center Tenant Imp	12,272	98,916	185,936	151,493
704862 AJC Envelope Repairs	127,337	92,071	664,425	581,603
704864 BSJC Office Bldg B Tenant Imp	17,924			
704865 Miners Ravine Creek Sewer Line Crossing	97,712	1,331	254,355	253,447
704867 Domes Improvements	164,367	363,110	12,922	

**County of Placer
Capital Improvement Projects
Fund 140**

Capital Improvement Projects	2015-16 Final Actuals	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
5	4	3	2	1
704869	SPACF Warranty Phase	131,634		
704870	Applegate Library Exterior	491	11	42,673
704872	BSJC Bldg B - DA Expansion	13,800		
704874	Sheridan Improvements	20,934		
704875	Storm Water Projects	7,287	(16)	
704878	HHS ASOC -Cirby Hills	58,134	604,901	1,690,073
704879	Lincoln Shooting Range Remediation	25,874	29,489	587,281
704881	Building Systems Upgrade	103,273	55,992	487,181
704882	Kings Beach Library Improvements	142	2	66,728
704883	Hansen Sewer Software Upgrade	25,111	(9,167)	21,662
704885	SPACF Kitchen Warranty	253,523		
704889	Roseville Fairgrounds Assessment	90,632	188,537	130,217
704890	Auburn Sheriff Facilities Programing	18,882	51,806	412,418
704891	Salmon Ave Exterior Repair	4,685		
704892	Auburn Library Landscape Rehab	63,053	143,613	1,568,348
704893	Sabre City Park Improvements	1		5,110
704895	Royal Gorge Studies	117,928	14,298	
704897	Solid Waste Office Relocation	3,108		236,285
704898	Auburn Library Carpet Replacement	9,585		
704899	Tahoe City Library Carpet Replacement	183		
704901	Re-Roof PCGC HHS Bldgs 107-117	178,534	1,492	
704902	Lincoln Fire Station Generator	697		
704903	Meadow Vista Transfer Station	543,769		44,413
704906	HHS Employment Services Expansion	429,715	40	32,305
704907	Misc County Buildings Projects	292,024	24,090	882,886
704908	Hazardous Materials Abatement	15,512	110,346	91,705
704909	Dutch Flat Community Center Improvements	13,758	37,992	9,015
704910	Development Projects	56,007		
704913	Bear River Restrooms	92,297		
704915	Community Transition Center Tenant Impr	185,751	139,998	177,305
704916	Hidden Falls Parking Expansion	289,655	18,062	51,201
704917	PCGC Development Relocation	20,649	523	8,795
704918	1000 Sunset Restrooms	52		
704919	ERL Truck Scale	15,232	65,445	550,702
704920	ERL Landfill Expansion	1,696,996	11,070	
704924	CSOC Relocation-Auburn	18,588	20,162	9,997
704925	Countywide Painting	207,389	411,158	442,324
704927	Countywide Carpet Replacement	453,310	76,808	1,010,639
704928	Countywide Roofing	418,149	92,996	987,222
704929	Memorial Hall Improvements	57,144	221,452	291,459
704931	Auburn Main Jail Video Surveillance	110,777	552	17,896
704932	Burton Creek Justice Center Generator	11,700	16	
704934	Juvenile Detention CCTV	236,572	960	49,632
704935	Auburn Depot Improvements	6,220		
704936	Hidden Falls Public Use Impr (SNC)	120,731	3,751	212,387
704939	ASOC Welcome Center	121,524	74,894	20,732
704942	Multigenerational Feasibility Study	107,950	27,336	9,091
704945	BSJC Campus Planning	235,250	57,917	260,223
704947	Tahoe Development-TAU	21,164	288,486	1,528,052
704948	DeWitt Heritage Museum	144,450	2,120	35,807
704949	Countywide Planning	253,226	66,023	22,642
704950	Spring Meadows Park Shade Structure	7,069	39,289	3,722
704951	Clerk Recorder Remodel			110,000
704957	Major Maintenance Projects	81,948	86,808	107,178
704958	Auburn Ravine Force Main Imp	8,732	3,993	2,188,848
704961	A&A Motel Acquisition	82,440		
704964	Squaw Valley Park Pickleball Courts	82,747	241,655	
704965	Sylvan Glenn Lift Station Imp	75,947	107,074	1,265,986
704966	ADA Improvements	190,048	183,601	251,112
704968	Petite Creek Liftstation Imp	54,166	494,654	115,738
704969	Roseville Fairgrounds Repairs	53,345	72,100	2,116,625
704970	HHS Tahoe Site	22,174	5,257	170,017
704973	Kings Beach Center Disposition	35,213	25,906	80,310

**County of Placer
Capital Improvement Projects
Fund 140**

Capital Improvement Projects	2015-16 Final Actuals	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
5	4	3	2	1
704975 SPACF Arraignment Court	583	18,065	927,099	911,352
704976 Countywide Trail Maintenance	33,766	137,869	208,403	78,366
704978 Park, Trail, & Open Space Master Plan	6,982	161,236	900,981	364,574
704979 Countywide Drought Projects	81,352	81,681		
704980 Hidden Falls Park New Well	4,025	18,924	125,807	117,156
704981 Parks Major Maintenance Projects		141,198	341,497	160,584
704982 Union Hall Liftstation Improvements		34,717	96,650	150,283
704983 Griffith Quarry Park Improvements	1,962	8,147	140,712	139,891
704984 SMD#1 Post Plant Improvements		4,235	298,427	295,765
704985 SPACF Recreation Yard	18,459	100,468	72,190	64,430
704987 SPACF Booking Area Improvements	27,132	248,785		24,082
704988 Bell Road Liftstation		41,989	129,181	117,802
704989 Building B Secure Parking		437,863	379,831	233,335
704990 SB863 Acute Mental Health Housing		116,498	13,000,000	12,693,937
704991 ADA Self Evaluation/Transition Plan		15,942	800,000	384,057
704992 Sunset Area Planning	6,853	1,083,023	1,307,971	638,863
704993 Fairgrounds Environmental	4	45,765	206,270	122,745
704994 Hidden Falls Expansion EIR		151,950	240,971	7,850
704995 Groundwater Management Act (Grant)		126,805	48,104	43,085
704996 Middle Fork Fuel Reduction		78,548	121,500	121,452
704997 Countywide HVAC Replacement	171,075	230,844	442,030	348,197
Total Capital Projects Fund	\$ 40,810,453	\$ 44,124,643	\$ 63,018,118	\$ 66,151,076