

MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2017-18

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10500	Human Resources	(a) Infocus Mondopad Subtotal:	26,263	26,263
100 / 21720	Child Support Services	(a) Sedan (1) Subtotal:	25,000	25,000
100 / 22300	County Clerk-Recorder	(a) Vote by Mail Printer (b) New Clerk-Recorder System Software (c) :Map Scanner (d) Document Scanner (e) Tape Drive (Recorder) Superloader (f) Kodak Archive Writer (g) Surveillance Camera System Replacement Subtotal:	22,000 700,000 15,000 40,000 18,000 65,000 135,000	995,000
100 / 22390	HHS - Animal Services	(a) Truck Beds (2 @ \$32,500) Subtotal:	65,000	65,000
100 / 42760	HHS - Public Health	(a) Sedans (3 @ \$25,767) (b) Vans (2 @ \$32,600) Subtotal:	77,300 65,200	142,500
100 / 42820	HHS - Environmental Health	(a) Video Camera for Conference Room (b) High Speed Scanner Subtotal:	20,000 20,000	40,000
100 / 53070	HHS - Human Services	(a) Large Scanner Subtotal:	14,000	14,000
100 / 74250	DPWF - Parks and Grounds Maintenance	(a) Dump Trailer (1) (b) Large-Area Riding Mower (2 @ \$35,000) (c) :Small Utility Vehicle (d) Utility Vehicle Subtotal:	8,000 70,000 9,500 14,000	101,500
TOTAL GENERAL FUND:				1,409,263
PUBLIC SAFETY FUND -- 110				
110 / 21780	Sheriff Grants Program	(a) CAD Upgrade remaining Subtotal:	56,486	56,486
110 / 21930	Sheriff Administration and Support	(a) TriTech Records Management System including CAD (b) Tribridge Correctional Management System (CMS) (c) :RMS/CMS upgrades Subtotal:	440,000 453,000 1,035,136	1,928,136
110 / 21950	Sheriff Auburn / So Placer Support Services	(a) 2WD SUV (12 @ \$39,500) (b) 4WD SUV (9 @ \$39,800) (c) .Jeep Rubicon (2 @ \$43,600) (c) :Trailer (1) (d) 15 Passenger Van (1) (e) 2WD SUV/Van (1) (f) 4WD Truck/Large SUV (1) (g) 4WD Mid SUV (3 @ \$40,400) (h) AWD Vehicles (3 @ \$33,333) Subtotal:	474,000 358,200 87,200 42,900 43,000 36,700 31,100 121,200 100,000	1,294,300
110 / 22050	Probation Officer	(a) Evidence and Fixed Asset Tracking System Subtotal:	15,000	15,000
TOTAL PUBLIC SAFETY FUND:				3,293,922

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OTHER FUNDS				
120 / 32600	DPWF - Road Maintenance	(a) Loader (b) Graders (2 @ \$327,000) (c) Backhoe (d) Mower Subtotal:	250,000 654,000 120,000 120,000	1,144,000
210 / 06000	Placer County Transit	(a) Fixed Route Buses (2 @ \$520,000) (b) Dial-A-Ride Buses (7 @ \$80,000) (c) Closed Circuit TV (CCTV) for Transit Center (d) On-Board Surveillance (e) Bus (1) (f) Genfare Printing Encoding Machine Subtotal:	1,040,000 560,000 60,000 75,000 530,000 16,000	2,281,000
210 / 06020	Tahoe Area Regional Transit (TART)	(a) Buses (2 @ \$550,000) (b) 2-way Radios Upgrade (c) Closed Circuit TV (CCTV) for Transit Center (d) On-Board Surveillance (e) Server and Carousel Equipment (Tahoe City Transit Center) (f) Expansion Bus (1) (g) Truck Mounted Snow Plow (1) Subtotal:	1,100,000 76,000 40,000 75,000 20,000 550,000 15,000	1,876,000
250 / 02100	Telecommunication Services	(a) County-wide Enterprise Wi-Fi Capital Replacement Project (b) Video Production Cameras (3 @ \$12,634) Subtotal:	175,633 37,902	213,535
250 / 06300	DPWF - Fleet Services	(a) Compact SUVs (5 @ \$36,400) (b) Service Truck (1) (c) Animal Control 4x4 Cab Chassis (2 @ \$41,800) (d) 1-Ton Cab Chassis (3 @ \$41,800) (e) Intermediate Sedan (1) (f) Hybrid Sedans (4 @ \$30,700) (g) Mid-size SUV (2 @ \$34,700) (h) 4x4 Pickup (1) (i) Mini Cargo Vans (3 @ \$31,300) (j) 12 Passenger Van (1) (k) Post Heavy Duty Lift (1 set of 4) (l) Sedans (2 @ 20,348) (m) Hybrid Sedan (4 @ 23,991) (n) Ford Super Duty 3/4 T (2 @ 25,891) (o) 4 Post Lift (p) Sedans (3 @ 25,766) (q) Vans (2 @ \$32,600) (r) Compact SUV (4 @ 36,400) (s) Ford Fusion Hybrid Sedan (t) Ford Taurus Sedan (3 @ \$30,000) (u) Animal Control Boxes (2 @ \$32,500) Subtotal:	182,000 54,200 83,600 125,400 25,700 122,800 69,400 41,800 93,900 37,800 40,000 40,696 95,964 51,781 43,991 77,298 65,200 145,600 36,700 90,000 65,000	1,588,830
250 / 06380	Central Services	(a) Copy Machines (6 @ \$10,666) Subtotal:	63,998	63,998
260 / 06280	DPWF - Environmental Utilities	(a) Service Truck (2 @ \$54,200) (b) Boom Truck (c) Six portable radios (6 @ \$5,000) Subtotal:	108,400 60,000 30,000	198,400
270 / 09810	General Liability Insurance	(a) Claims Management Software Upgrade Subtotal:	310,000	310,000
TOTAL OTHER FUNDS:				7,675,763
TOTAL FIXED ASSETS:				12,378,948