

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2017-18

Description	2015-16 Actual	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	\$ 202,105,515	\$ 215,175,126	\$ 212,186,000	\$ 215,169,195
Licenses, Permits & Franchises	10,111,914	10,310,482	10,448,460	10,458,460
Fines, Forfeits & Penalties	10,288,689	11,848,025	10,343,124	10,363,124
Rev from Use of Money & Property	6,758,571	319,462	2,420,914	2,420,914
Intergovernmental Revenue	241,198,446	238,118,038	279,188,757	287,610,437
Charges for Services	58,036,748	63,094,764	61,707,687	69,803,252
Donations	418,392	404,746	335,040	379,398
Miscellaneous Revenues	2,483,956	3,335,380	3,393,429	3,249,853
Other Financing Sources	155,069,250	170,301,888	175,867,638	167,705,886
Total Summarization by Source	\$ 686,471,481	\$ 712,907,911	\$ 755,891,049	\$ 767,160,519

Description	2015-16 Actual	2016-17 Actual	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Fund				
100 General Fund	\$ 409,762,586	\$ 428,542,544	\$ 431,697,285	\$ 446,424,442
103 Placer County Housing Authority Fund	2,002,963	2,380,202	2,361,160	2,368,016
104 Community Revitalization Fund	377,761	428,355	175,337	175,337
106 Low & Moderate Income Housing Asset Fund	85,486	786,965	861,588	861,588
107 Special Aviation Fund	11,399	10,060	10,000	10,000
110 Public Safety Operations Fund	156,539,704	169,861,251	176,475,348	181,365,587
111 DMV Special Collections Fund	802,246	809,761	809,764	809,764
115 Gold Country Tourism and Promotions	281,015	(193)		
120 Public Ways & Facilities Fund	48,828,754	20,390,893	58,396,272	68,153,935
130 Fish and Game Fund	6,692	6,939	11,200	11,200
145 Lake Tahoe Tourism and Promotions	10,337,325	10,446,799	9,465,000	10,485,766
150 Open Space Fund	1,831,613	1,486,650	450,000	1,450,000
160 County Library Fund	6,550,591	6,954,273	7,727,272	7,727,272
170 Fire Protection Fund	3,990,459	4,061,220	4,004,529	4,006,176
140 Capital Projects Fund	40,932,876	62,601,497	59,287,630	39,152,772
190 Debt Service Fund	4,130,011	4,140,695	4,158,664	4,158,664
Total Summarization by Fund	\$ 686,471,481	\$ 712,907,911	\$ 755,891,049	\$ 767,160,519