State Controller Schedules
County Budget Act
January 2010

Schedule 5

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2017-18

Description	2015-16 Actual	2016-17 Estimated	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	$ 202,105,515	$ 202,636,429	$ 212,186,000	$
Licenses, Permits & Franchises	10,111,914	9,761,005	10,448,460	
Fines, Forfeits & Penalties	10,288,689	10,419,494	10,343,124	
Rev from Use of Money & Property	6,758,571	2,190,694	2,420,914	
Intergovernmental Revenue	241,198,446	285,533,935	279,188,757	
Charges for Services	58,036,748	63,228,229	61,707,687	
Donations	418,392	336,791	335,040	
Miscellaneous Revenues	2,483,956	4,064,101	3,393,429	
Other Financing Sources	155,069,250	171,944,932	175,867,638	
Total Summarization by Source	**$ 686,471,481**	**$ 750,115,610**	**$ 755,891,049**	**$**
Summarization by Fund				
100 General Fund	$ 409,762,586	$ 418,671,468	$ 431,697,285	$
103 Placer County Housing Authority Fund	2,002,963	2,258,304	2,361,160	
104 Community Revitalization Fund	377,761	350,200	175,337	
106 Low & Moderate Income Housing Asset Fund	85,486	843,922	861,588	
107 Special Aviation Fund	11,399	10,000	10,000	
110 Public Safety Operations Fund	156,539,704	168,369,787	176,475,348	
111 DMV Special Collections Fund	802,246	778,202	809,764	
115 Gold Country Tourism and Promotions	281,015			
120 Public Ways & Facilities Fund	48,828,754	73,266,886	58,396,272	
130 Fish and Game Fund	6,692	11,200	11,200	
145 Lake Tahoe Tourism and Promotions	10,337,325	7,540,000	9,465,000	
150 Open Space Fund	1,831,613	1,420,080	450,000	
160 County Library Fund	6,550,591	6,873,407	7,727,272	
170 Fire Protection Fund	3,990,459	3,809,676	4,004,529	
140 Capital Projects Fund	40,932,876	61,770,894	59,287,630	
190 Debt Service Fund	4,130,011	4,141,584	4,158,664	
Total Summarization by Fund	**$ 686,471,481**	**$ 750,115,610**	**$ 755,891,049**	**$**