State Controller Schedules
County Budget Act
January 2010

Schedule 7

County of Placer
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2017-18

Description	2015-16 Actual	2016-17 Estimated	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Function				
General	$ 150,762,016	$ 181,030,047	$ 173,732,644	$
Public Protection	291,998,844	340,924,612	349,332,495	
Public Ways and Facilities	56,257,069	77,566,516	58,406,272	
Health and Sanitation	74,503,700	85,571,370	83,605,215	
Public Assistance	98,340,116	109,282,629	105,926,502	
Education	6,141,015	7,387,165	8,572,314	
Recreation & Cultural Services	5,722,659	5,867,939	6,008,500	
Debt Services	4,155,203	4,145,943	4,158,664	
Total Financing Uses by Function	**$ 687,880,622**	**$ 811,776,221**	**$ 789,742,606**	**$**
Appropriation for Contingencies				
100 General Fund	$	$ 6,750,000	$ 6,750,000	$
107 Special Aviation Fund		2,500	2,500	
Total Appropriation for Contingencies	**$**	**$ 6,752,500**	**$ 6,752,500**	**$**
Subtotal Financing Uses	**$ 687,880,622**	**$ 818,528,721**	**$ 796,495,106**	**$**
Provisions for Reserves and Designations				
Total Reserves and Designations	**$**	**$**	**$**	**$**
Total Financing Uses	**$ 687,880,622**	**$ 818,528,721**	**$ 796,495,106**	**$**

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Description	2015-16 Actual	2016-17 Estimated	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Fund				
100 General Fund	$ 404,994,212	$ 451,817,759	$ 459,331,669	$
115 Gold Country Tourism and Promotions	237,353	91,482		
103 Placer County Housing Authority Fund	2,220,408	2,452,192	2,456,371	
104 Community Revitalization Fund	91,624	350,200	175,337	
106 Low & Moderate Income Housing Asset Fund	113,978	843,835	1,094,088	
107 Special Aviation Fund	3,522	27,500	12,500	
110 Public Safety Operations Fund	160,308,352	180,428,666	182,143,922	
111 DMV Special Collections Fund	747,681	2,007,570	2,007,858	
120 Public Ways & Facilities Fund	56,236,913	77,541,516	58,396,272	
130 Fish and Game Fund	6,107	11,190	11,535	
145 Lake Tahoe Tourism and Promotions	6,928,273	8,460,739	9,947,781	
150 Open Space Fund	274,121	1,795,352	450,553	
160 County Library Fund	6,141,015	6,848,566	8,025,616	
170 Fire Protection Fund	3,377,542	4,366,414	4,500,905	
140 Capital Projects Fund	42,044,318	77,339,797	63,782,035	
190 Debt Service Fund	4,155,203	4,145,943	4,158,664	
Total Financing Uses	**$ 687,880,622**	**$ 818,528,721**	**$ 796,495,106**	**$**