

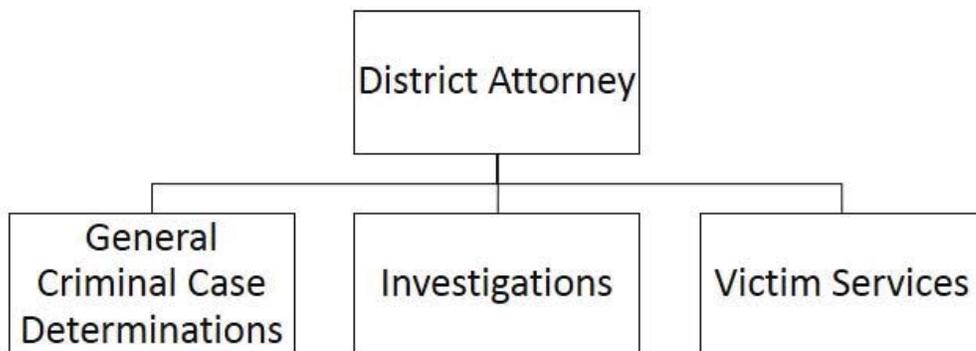
DISTRICT ATTORNEY APPROPRIATION SUMMARY Fiscal Year 2017-18					
ADMINISTERED BY:		DISTRICT ATTORNEY			
Appropriations	FY 2015-16 Actuals	FY 2016-17 Est / Actual	FY 2017-18 Requested Budget	FY 2017-18 Recommended Budget	YOY % Change
PUBLIC SAFETY FUND					
District Attorney Admin/Overhead	15,455,431	21,214,513	2,577,450	2,618,628	
General Criminal Case Determination	4,591,277		13,315,770	13,363,339	
Investigations	-14,268		4,199,580	4,240,923	
Victim Services			1,717,030	1,765,945	
21710 District Attorney - Fund 110	20,032,440	21,214,513	21,809,830	21,988,835	3.65%
TOTAL ALL FUNDS	20,032,440	21,214,513	21,809,830	21,988,835	3.65%

FUNDED POSITIONS					
110-21710 District Attorney	113	113	114	114	
TOTAL FUNDED POSITIONS	113	113	114	114	0.88%
TOTAL ALLOCATED POSITIONS	130	130	130	130	0.00%

Mission Statement

Our mission is to pursue justice, protect victims' rights, and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system, and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims' and witnesses' rights.

District Attorney



21710 – DISTRICT ATTORNEY

Public Protection System

Program Purpose: The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

FY 2017-18 Highlights:

In fulfilling our mission and program purpose, here are a few brief examples of our current accomplishments:

- Our office is in the process of implementing a new case management system. Our current system has not been able to keep up with current technological advancements. The new system offers the ability to operate in a true cloud based system. The software is the same as being utilized by the Placer County Superior Court, which will allow for a more seamless integration.
- Our office continues to explore the potential construction of a Placer County Crime Lab. This project would create a forensic crime laboratory to streamline and improve the investigation, prosecution and resolution of crimes.
- The office prosecuted People v. Yandolino, wherein the defendant was found guilty of first-degree murder, attempted murder, as well as “special circumstances” of lying in wait and murder for financial gain. The defendant shot and killed his father, a local olive oil maker, as well as firing at a ranch manager who survived and testified against the defendant. The defendant now faces life in prison without the possibility of parole.
- The office prosecuted People v. Glukhoy, wherein both defendants were sentenced to life in prison for the deaths of a father and daughter. The identical twin defendants killed two victims in a deadly collision while fleeing law enforcement in 2014.
- The office prosecuted People v. Tarasuk, for Implied Malice Murder. The defendant was charged with running over and killing a pedestrian while the pedestrian was taking an evening walk with his wife. The defendant was driving while intoxicated and had just fled police after fighting with them. A jury convicted the defendant of 2nd Degree Murder, among other charges, and the court sentenced him to 43 years to Life in Prison.
- The office prosecuted People v. Yushchuk, for Implied Malice Murder. The defendant was charged with driving while intoxicated and causing a collision which killed the victim. It was the defendant’s 6th DUI arrest. A jury convicted the defendant of 2nd Degree Murder and the court sentenced him to 15 years to Life in Prison.
- The office is currently in the process of prosecuting People v. Duran. The defendant engaged in a 9 hour standoff with law enforcement officials in Roseville in 2013. He faces several counts including attempted murder on a peace officer, assault with a deadly weapon and false imprisonment of a family he held hostage during the standoff. The defendant is facing life in person.
- The office is currently in the process of prosecuting People v. Bracamontes. The defendant faces the death penalty in the shooting deaths of a Sacramento and Placer County Sheriff Deputies.

Major Budget Adjustment(s):

- None.

PBB PROGRAMS - DISTRICT ATTORNEY

General Criminal Case Determinations -

Felony Unit - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.

Public Integrity Unit - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.

Misdemeanor / Driving Under the Influence (DUI) Unit - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.

Family and Domestic Violence Protection Unit - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.

Program Cost: \$13,363,339

Investigations -

Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART) - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.

Fingerprints - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.

Subpoena Services - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.

Evidence - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.

DA Investigator Expertise - Narcotics, gangs, working undercover, planning & preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.

DA Investigator Instruction / Teaching - Teach, speak or testify as an expert witness, as the topics relate to their expertise.

Child Abduction SB90 - Enforcement of parental child abduction laws.

Allied Agency Participation - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.

Program Cost: \$4,240,923

Victim Services Program - Assists victims and witnesses of crime by providing information on victim's right and court processes, referring victims to local resources, and assisting in the California claims compensation and restitution process.

Program Cost: \$1,765,945

Budget Unit Public Safety Operations Fund - 110
Function Public Protection
Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2015-16 Final Actuals	2016-17 Estimated	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Fines, Forfeits & Penalties				
6851 Vehicle Code Fines-Alcohol	\$ 52,216	\$ 60,000	\$ 60,000	\$
6860 Forfeitures & Penalties	1,201	2,500	2,500	
6862 Consumer Fraud Fines	3,636	40,000	40,000	
Total Fines, Forfeits & Penalties	\$ 57,053	\$ 102,500	\$ 102,500	\$
Rev from Use of Money & Property				
6950 Interest	\$ 28	\$	\$	\$
Total Rev from Use of Money & Property	\$ 28	\$	\$	\$
Intergovernmental Revenue				
7219 State Peace Officers Training	\$ 1,724	\$	\$	\$
7234 State Aid - Mandated Costs	13,990			
7273 Other Governments-Placer County	9,500			
7292 Aid from Other Governmental Agencies	379,631	581,924	65,080	
7296 Aid from Children & Families 1st Commsn	102,682	98,153	98,153	
7336 State - Victim/Witness Program	286,679	184,864	184,864	
7339 State - DA - Bd of Control	254,902	254,903	254,903	
7424 State Aid - Public Safety Services	5,096,955	4,997,939	5,549,260	
7430 Sales Tax Realignment for Public Safety	315,512	310,474	310,474	
7457 State Aid - Workers Comp Insurance Fraud	146,387		175,000	
7467 State Aid Supplemental Law Enforcement	120,670	80,000	100,000	
8782 Contributions from Oth Govt Agencies	14,623			
Total Intergovernmental Revenue	\$ 6,743,255	\$ 6,508,257	\$ 6,737,734	\$
Charges for Services				
8122 Legal Services	\$ 6,587	\$ 20,000	\$ 10,000	\$
8212 Other General Reimbursement	9,155			
8218 Forms and Photocopies	29,830	25,000	25,000	
Total Charges for Services	\$ 45,572	\$ 45,000	\$ 35,000	\$
Miscellaneous Revenues				
8764 Miscellaneous Revenues	\$ 19,787	\$ 350,000	\$ 350,000	\$
Total Miscellaneous Revenues	\$ 19,787	\$ 350,000	\$ 350,000	\$
Other Financing Sources				
8779 Contributions from General Fund	\$ 13,661,030	\$ 15,912,412	\$ 14,763,601	\$
8954 Operating Transfers In		247,786		
Total Other Financing Sources	\$ 13,661,030	\$ 16,160,198	\$ 14,763,601	\$
Total Revenue	\$ 20,526,725	\$ 23,165,955	\$ 21,988,835	\$
Expenditures / Appropriations				
Salaries & Benefits				
1001 Employee Paid Sick Leave	\$ 220,878	\$	\$	\$
1002 Salaries and Wages	10,348,814	11,354,021	11,655,888	
1003 Extra Help	95,547	50,767	50,767	
1005 Overtime & Call Back	88,838	16,000	16,000	
1006 Sick Leave Payoff	39,851			
1010 Cafeteria Plans (Non-PERS)	426,310	465,903	484,620	
1011 Salary Savings		(341,711)	(341,711)	
1018 Taxable Meal Reimbursements	764	1,000	1,000	
1300 P.E.R.S.	2,671,549	3,115,547	3,320,362	
1301 F.I.C.A.	736,174	767,239	826,963	
1303 Other Postemployment Benefits (OPEB)	602,194	619,850	614,460	
1310 Employee Group Ins	1,594,460	1,756,743	1,777,187	
1315 Workers Comp Insurance	84,480	84,068	58,600	
1320 Retired Employee Grp Ins	426,378	477,849	494,297	
1325 401 (k) Employer Match	4,722	9,000	9,000	
Total Salaries & Benefits	\$ 17,340,959	\$ 18,376,276	\$ 18,967,433	\$
Services & Supplies				
2050 Communication Services - Radio	\$ 19,321	\$ 16,560	\$ 18,720	\$
2051 Communication Services - Telephone	123,720	145,000	105,576	
2052 Communication Services - Mobile Devices	14,366	8,000	8,000	
2140 Gen Liability Ins	83,810	204,203	286,398	
2254 Witness & Criminal Indictment	3,099	12,000	12,000	

Budget Unit **Public Safety Operations Fund - 110**
 Function Public Protection
 Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2015-16 Final Actuals	2016-17 Estimated	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
1	2	3	4	5
2257 Witness Fees	525	40,000	40,000	
2290 Maintenance - Equipment	14,274	24,000	24,000	
2310 Employee Benefits Systems	161,541	185,097	201,239	
2404 Maintenance Services		152,956	186,097	
2406 Maintenance - Janitorial		112,430	129,581	
2415 Campus Services-PCGC	8,591	9,593	11,404	
2439 Membership/Dues	29,679	30,000	30,000	
2481 PC Acquisition	13,629	12,000	12,000	
2511 Printing	42,840	50,000	50,000	
2522 Other Supplies	42,940	82,000	82,000	
2523 Office Supplies & Exp	51,565	30,000	30,000	
2524 Postage	25,711	24,651	14,745	
2555 Prof/Spec Svcs - Purchased	477,283	457,978	457,988	
2568 MIS - Services	526,442	499,086	530,596	
2570 Media / Video Services	2,137			
2709 Countywide System Charges	91,048	82,745	92,623	
2711 Rents & Leases - Auto	1,265			
2770 Fuels & Lubricants	35,787	42,000	42,000	
2840 Special Dept Expense	179,951	42,825		
2841 Golden Sierra IR/OJT	395			
2844 Training	30,252	25,000	25,000	
2850 Law Enforcement Special Expenses	6,083	5,000	5,000	
2860 Library Materials	13,136	15,000	15,000	
2931 Travel & Transportation	18,902	7,500	18,900	
2932 Mileage	6,178	12,000	7,500	
2933 Lodging	43,624	15,000	44,000	
2941 County Vehicle Mileage	180	1,145	1,145	
2964 Meals/Food Purchases	17,131	6,500	17,100	
2965 Utilities		87,080	83,382	
Total Services & Supplies	\$ 2,085,405	\$ 2,437,349	\$ 2,581,994	\$
Other Charges				
3551 Transfer Out A-87 Costs	\$ 800,894	\$ 989,559	\$ 1,181,224	\$
3810 Lease Purchase Principal	9,496	10,000		
3830 Lease Purchase Interest	733	1,500		
Total Other Charges	\$ 811,123	\$ 1,001,059	\$ 1,181,224	\$
Capital Assets				
4451 Equipment	\$ 75,205	\$ 150,000	\$	\$
Total Capital Assets	\$ 75,205	\$ 150,000	\$	\$
Intrafund Transfers Out				
5404 I/T-OUT Maintenance - Services	\$ 140,015	\$	\$	\$
5406 I/T-OUT Maintenance - Janitorial	109,419			
5451 I/T-OUT Equipment	61			
5553 I/T-OUT Revenue Services Charges	852	1,000	1,000	
5555 I/T-OUT Prof/Special Services-Purchased	6,898	5,000	5,000	
5556 I/T-OUT Professional Services	178,545	100,000	100,000	
5965 I/T-OUT Utilities	81,140			
Total Intrafund Transfers Out	\$ 516,930	\$ 106,000	\$ 106,000	\$
Intrafund Transfers In				
5002 I/T-IN County General Fund	\$ (783,968)	\$ (836,171)	\$ (832,816)	\$
5011 I/T-IN Public Safety Fund	(13,218)	(20,000)	(15,000)	
Total Intrafund Transfers In	\$ (797,186)	\$ (856,171)	\$ (847,816)	\$
Total Expenditures / Appropriations	\$ 20,032,436	\$ 21,214,513	\$ 21,988,835	\$
Net Cost	\$ (494,289)	\$ (1,951,442)	\$	\$