County of Placer
Capital Improvement Projects
Fund 140

Capital Improvement Projects		2015-16 Final Actuals	2016-17 Estimated	2017-18 Recommended	2017-18 Adopted by the Board of Supervisors
5		4	3	2	1
Capital Projects Fund		$	$	$	$
704504	Human Resource Remodel		750,000	98,106	
704505	1000 Sunset Acquisition		750,000	63,676	
704506	Main Street Property Acquisition		750,000	2,099,950	
704507	Enterprise System Replacement		100,000	8,895	
704510	Countywide Housing		25,000	15,864	
704511	Emigrant Trail Study		200,000	450,000	
704512	Granite Bay Landscape Study		100,000	100,000	
704517	Energy Conservation	178,152	253,246	216,638	
704518	ERL Liftstation Improvements		750,000	200,000	
704521	Vineyard Liftstation Improvements		750,000	200,000	
704524	Organics Recycling		750,000	500,000	
704526	Sunset Pond Well Abandonment		750,000	70,000	
704589	Countywide Parking Lot Paving	222,147	358,134	300,707	
704603	Sec/Safety Improvements	74,057	421,328	647,870	
704628	Tahoe Govt Cntr Planning	2			
704629	HHS Office Building Planning	374,101	411,289	1,284,913	
704630	Land Development Bldg	48,333			
704635	Domes Landscape/Drainage	2,255			
704639	Auburn Animal Shelter	14,784,283	748,928		
704718	Gould Improvements	25	89,554	89,554	
704723	Sugar Pine Mountain Trail	31,349	5,313	5,313	
704734	Museum Improvements	20			
704752	Community Clinic Improvements	2,272	397,316	75,675	
704761	Comprehensive Facility Master Plan	260,216	1,904,499	340,162	
704762	Lincoln Missle Site	60,663	73,213	68,178	
704764	South Placer Adult Detention Facility	1,438			
704769	Tahoe Justice Center	857	706,132	56,128	
704770	PC Government Center Wetlands Mitigation	220			
704803	County-wide Warehouse Space	29,484	281,296	281,216	
704805	Historic Courthouse Misc Projects	3,238	75,000	74,979	
704807	Dutch Flat Pool Repairs	289	52,507	102,507	
704808	Assessor Remodel	11,217	50,106	41,771	
704812	Demolition DeWitt Bldgs	2,556	1,222,600	22,577	
704814	DPW Garage - CNG Alarms	304,963			
704821	Countywide Fuel Load Reduction	30,932	325,969	304,511	
704824	SMD#3 Regional Sewer	55,550	456,245	455,411	
704828	SMD#1 Regional Sewer	14,525,166	13,846,842	12,900,606	
704838	Library Improvements	106	184,097	182,996	
704839	Martis Valley Trail	502,273	1,976,704	1,976,496	
704853	Countywide Signage	17,936	79,651	65,337	
704855	Jail Liftstation Improvements	373,212			
704856	Saddleback Lftstation Improvements	34,148			
704859	PCGC Exterior Buildings Repairs	69,451	126,904	226,251	
704860	Fulweiler MDF Expansion	40,856	199,151	182,627	
704861	Tahoe Administrative Center Tenant Imp	12,272	250,776	185,936	
704862	AJC Envelope Repairs	127,337	690,531	664,425	
704864	BSJC Office Bldg B Tenant Imp	17,924			
704865	Miners Ravine Creek Sewer Line Crossing	97,712	254,778	254,355	
704867	Domes Improvements	164,367	366,459	12,922	
704869	SPACF Warranty Phase	131,634			
704870	Applegate Library Exterior	491	42,684	42,673	
704872	BSJC Bldg B - DA Expansion	13,800			
704874	Sheridan Improvements	20,934			
704875	Storm Water Projects	7,287			
704878	HHS ASOC -Cirby Hills	58,134	1,696,175	1,690,073	
704879	Lincoln Shooting Range Remediation	25,874	599,779	587,281	
704881	Building Systems Upgrade	103,273	138,530	487,181	
704882	Kings Beach Library Improvements	142	66,730	66,728	
704883	Hansen Sewer Software Upgrade	25,111	21,662	21,662	
704885	SPACF Kitchen Warranty	253,523			
704889	Roseville Fairgrounds Assessment	90,632	208,316	130,217	
704890	Auburn Sheriff Facilities Programing	18,882	423,484	412,418	

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5		4	3	2	1
704891	Salmon Ave Exterior Repair	4,685			
704892	Auburn Library Landscape Rehab	63,053	1,586,660	1,568,348	
704893	Sabre City Park Improvements	1	5,110	5,110	
704895	Royal Gorge Studies	117,928	14,755		
704897	Solid Waste Office Relocation	3,108	236,285	236,285	
704898	Auburn Library Carpet Replacement	9,585			
704899	Tahoe City Library Carpet Replacement	183			
704901	Re-Roof PCGC HHS Bldgs 107-117	178,534			
704902	Lincoln Fire Station Generator	697			
704903	Meadow Vista Transfer Station	543,769	44,413	44,413	
704906	HHS Employment Services Expansion	429,715	32,305	32,305	
704907	Misc County Buildings Projects	292,024	931,640	882,886	
704908	Hazardous Materials Abatement	15,512	138,441	91,705	
704909	Dutch Flat Community Center Improvements	13,758	46,241	9,015	
704910	Development Projects	56,007			
704913	Bear River Restrooms	92,297			
704915	Community Transition Center Tenant Impr	185,751	182,699	177,305	
704916	Hidden Falls Parking Expansion	289,655	302,718	51,201	
704917	PCGC Development Relocation	20,649	4,739,178	8,795	
704918	1000 Sunset Restrooms	52			
704919	ERL Truck Scale	15,232	331,189	550,702	
704920	ERL Landfill Expansion	1,696,996	91,318		
704924	CSOC Relocation-Auburn	18,588	1,416,243	9,997	
704925	Countywide Painting	207,389	415,752	442,324	
704927	Countywide Carpet Replacement	453,310	571,411	1,010,639	
704928	Countywide Roofing	418,149	721,446	987,222	
704929	Memorial Hall Improvements	57,144	378,128	291,459	
704931	Auburn Main Jail Video Surveillance	110,777	18,089	17,896	
704932	Burton Creek Justice Center Generator	11,700			
704934	Juvenile Detention CCTV	236,572	50,592	49,632	
704935	Auburn Depot Improvements	6,220			
704936	Hidden Falls Public Use Impr (SNC)	120,731	212,387	212,387	
704939	ASOC Welcome Center	121,524	74,494	20,732	
704942	Multigenerational Feasibility Study	107,950	30,674	9,091	
704945	BSJC Campus Planning	235,250	264,750	260,223	
704947	Tahoe Development-TAU	21,164	1,611,354	1,528,052	
704948	DeWitt Heritage Museum	144,450	36,668	35,807	
704949	Countywide Planning	253,226	75,117	22,642	
704950	Spring Meadows Park Shade Structure	7,069	39,290	3,722	
704951	Clerk Recorder Remodel		110,000	110,000	
704957	Major Maintenance Projects	81,948	162,652	107,178	
704958	Auburn Ravine Force Main Imp	8,732	2,191,268	2,188,848	
704961	A&A Motel Acquisition	82,440			
704964	Squaw Valley Park Pickleball Courts	82,747	201,659		
704965	Sylvan Glenn Lift Station Imp	75,947	1,324,053	1,265,986	
704966	ADA Improvements	190,048	360,265	251,112	
704968	Petite Creek Liftstation Imp	54,166	545,806	115,738	
704969	Roseville Fairgrounds Repairs	53,345	146,655	2,116,625	
704970	HHS Tahoe Site	22,174	172,051	170,017	
704973	Kings Beach Center Disposition	35,213	89,786	80,310	
704975	SPACF Arraignment Court	583	929,417	927,099	
704976	Countywide Trail Maintenance	33,766	216,235	208,403	
704978	Park, Trail, & Open Space Master Plan	6,982	643,018	900,981	
704979	Countywide Drought Projects	81,352	42,837		
704980	Hidden Falls Park New Well	4,025	126,292	125,807	
704981	Parks Major Maintenance Projects		376,782	341,497	
704982	Union Hall Liftstation Improvements		100,000	96,650	
704983	Griffith Quarry Park Improvements	1,962	148,038	140,712	
704984	SMD#1 Post Plant Improvements		200,000	298,427	
704985	SPACF Recreation Yard	18,459	181,541	72,190	
704986	Countywide Video Surveillance		300,000		
704987	SPACF Booking Area Improvements	27,132	4,556		
704988	Bell Road Liftstation		159,791	129,181	

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5		4	3	2	1
704989	Building B Secure Parking		709,936	379,831	
704990	SB863 Acute Mental Health Housing		13,000,000	13,000,000	
704991	ADA Self Evaluation/Transition Plan		300,000	800,000	
704992	Sunset Area Planning	6,853	1,922,007	1,307,971	
704993	Fairgrounds Environmental	4	206,270	206,270	
704994	Hidden Falls Expansion EIR		750,000	240,971	
704995	Groundwater Management Act		750,000	48,104	
704996	Middle Fork Fuel Reduction		750,000	121,500	
704997	Countywide HVAC Replacement	171,075	339,041	442,030	
	Total Capital Projects Fund	**$ 40,810,453**	**$ 76,740,231**	**$ 63,018,118**	**$**