

**MASTER FIXED ASSET LIST
PROPOSED BUDGET
Fiscal Year 2017-18**

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 21720	Child Support Services	(a) Sedan (1) Subtotal:	25,000	25,000
100 / 22300	County Clerk-Recorder	(a) Vote by Mail Printer (b) New Clerk-Recorder System Software (c) .Map Scanner (d) Document Scanner (e) Tape Drive (Recorder) Superloader (f) Kodak Archive Writer Subtotal:	22,000 700,000 15,000 40,000 18,000 65,000	860,000
100 / 22390	HHS - Animal Services	(a) Truck Beds (2 @ \$32,500) Subtotal:	65,000	65,000
100 / 42760	HHS - Public Health	(a) Sedans (3 @ \$25,766) (b) Vans (2 @ \$32,600) Subtotal:	77,298 65,200	142,498
100 / 53070	HHS - Human Services	(a) Printers (2 @ \$6,000) Subtotal:	12,000	12,000
100 / 74250	DPWF - Parks and Grounds Maintenance	(a) Dump Trailer (1) Subtotal:	8,000	8,000
TOTAL GENERAL FUND:			\$	1,112,498
PUBLIC SAFETY FUND -- 110				
110 / 21780	Sheriff Grants Program	(a) CAD Upgrade remaining Subtotal:	56,486	56,486
110 / 21950	Sheriff Auburn / So Placer Support Services	(a) 2WD SUV (12 @ \$39,500) (b) 4WD SUV (9 @ \$39,800) (c) .Jeep Rubicon (2 @ \$43,600) (c) :Trailer (1) (d) 15 Passenger Van (1) (e) 2WD SUV/Van (1) (f) 4WD Truck/Large SUV (1) (g) 4WD Mid SUV (3 @ \$40,400) Subtotal:	474,000 358,200 87,200 42,900 43,000 36,700 31,100 121,200	1,194,300
TOTAL PUBLIC SAFETY FUND:			\$	1,250,786
OTHER FUNDS				
120 / 32600	DPWF - Road Maintenance	(a) Loader Subtotal:	210,000	210,000
210 / 06000	Placer County Transit	(a) Fixed Route Buses (2 @ \$520,000) (b) Dial-A-Ride Buses (7 @ \$80,000) (c) Closed Circuit TV (CCTV) for Transit Center (d) On-Board Surveillance (e) Bus (1) Subtotal:	1,040,000 560,000 60,000 75,000 530,000	2,265,000
210 / 06020	Tahoe Area Regional Transit (TART)	(a) Buses (2 @ \$550,000) (b) 2-way Radios Upgrade (c) Closed Circuit TV (CCTV) for Transit Center (d) On-Board Surveillance (e) Server and Carousel Equipment (Tahoe City Transit Center) (f) Expansion Bus (1) Subtotal:	1,100,000 76,000 40,000 75,000 20,000 550,000	1,861,000
250 / 02100	Telecommunication Services	(a) County-wide Enterprise Wi-Fi Capital Replacement Project (b) Video Production Cameras (3 @ \$12,634) Subtotal:	175,633 37,902	213,535
250 / 06300	DPWF - Fleet Services	(a) Compact SUVs (5 @ \$36,400) (b) Service Truck (1) (c) Animal Control 4x4 Cab Chassis (2 @ \$41,800)	182,000 54,200 83,600	

**MASTER FIXED ASSET LIST
PROPOSED BUDGET
Fiscal Year 2017-18**

Fund/ Approp	Department/Division	Item	Detail	Total
		(d) 1-Ton Cab Chassis (3 @ \$41,800)	125,400	
		(e) Intermediate Sedan (1)	25,700	
		(f) Hybrid Sedans (4 @ \$30,700)	122,800	
		(g) Mid-size SUV (2 @ \$34,700)	69,400	
		(h) 4x4 Pickup (1)	41,800	
		(i) Mini Cargo Vans (3 @ \$31,300)	93,900	
		(j) 12 Passenger Van (1)	37,800	
		(k) Post Heavy Duty Lift (1 set of 4)	40,000	
		Subtotal:		876,600
260 / 06280	DPWF - Environmental Utilities	(a) Service Truck (2 @ \$54,200)	108,400	
		Subtotal:		108,400
270 / 09810	General Liability Insurance	(a) Claims Management Software Upgrade	310,000	
		Subtotal:		310,000
TOTAL OTHER FUNDS:			\$	5,844,535
TOTAL FIXED ASSETS:			\$	8,207,819