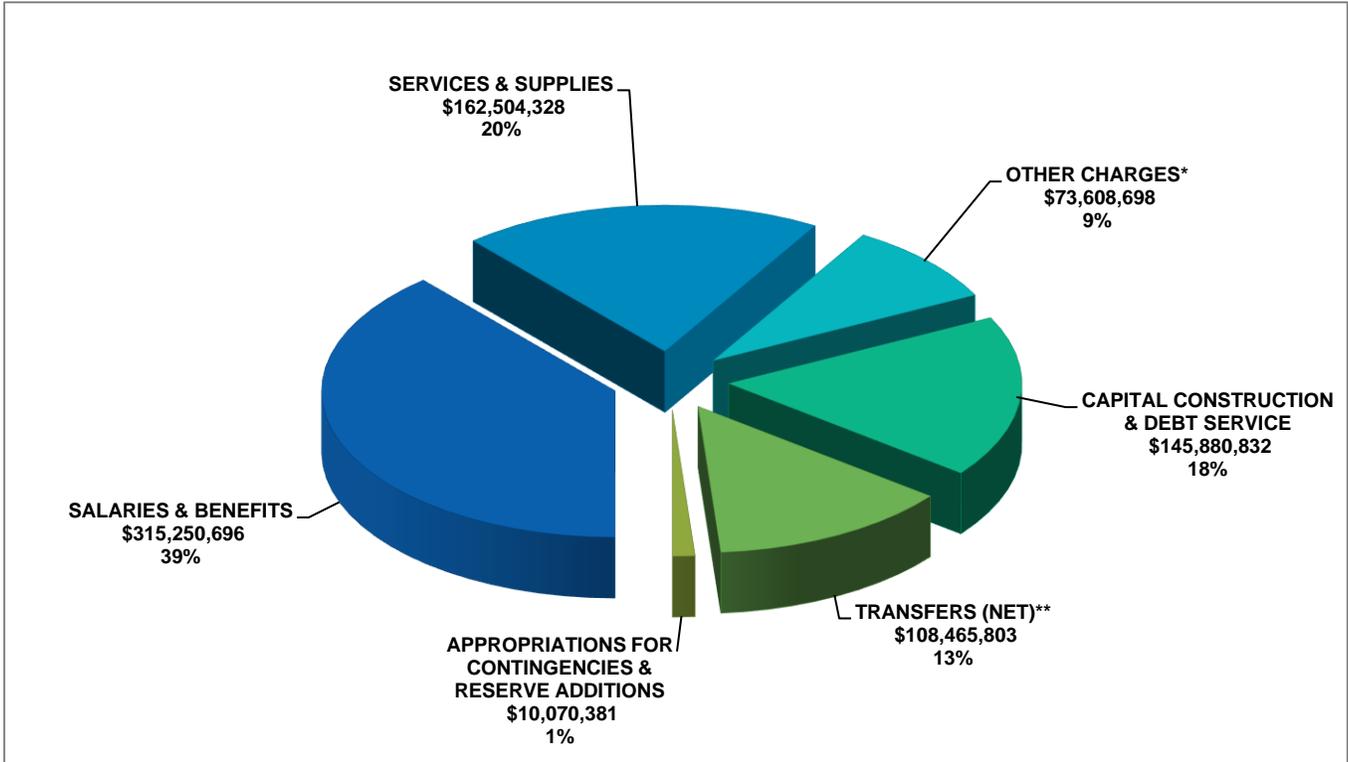
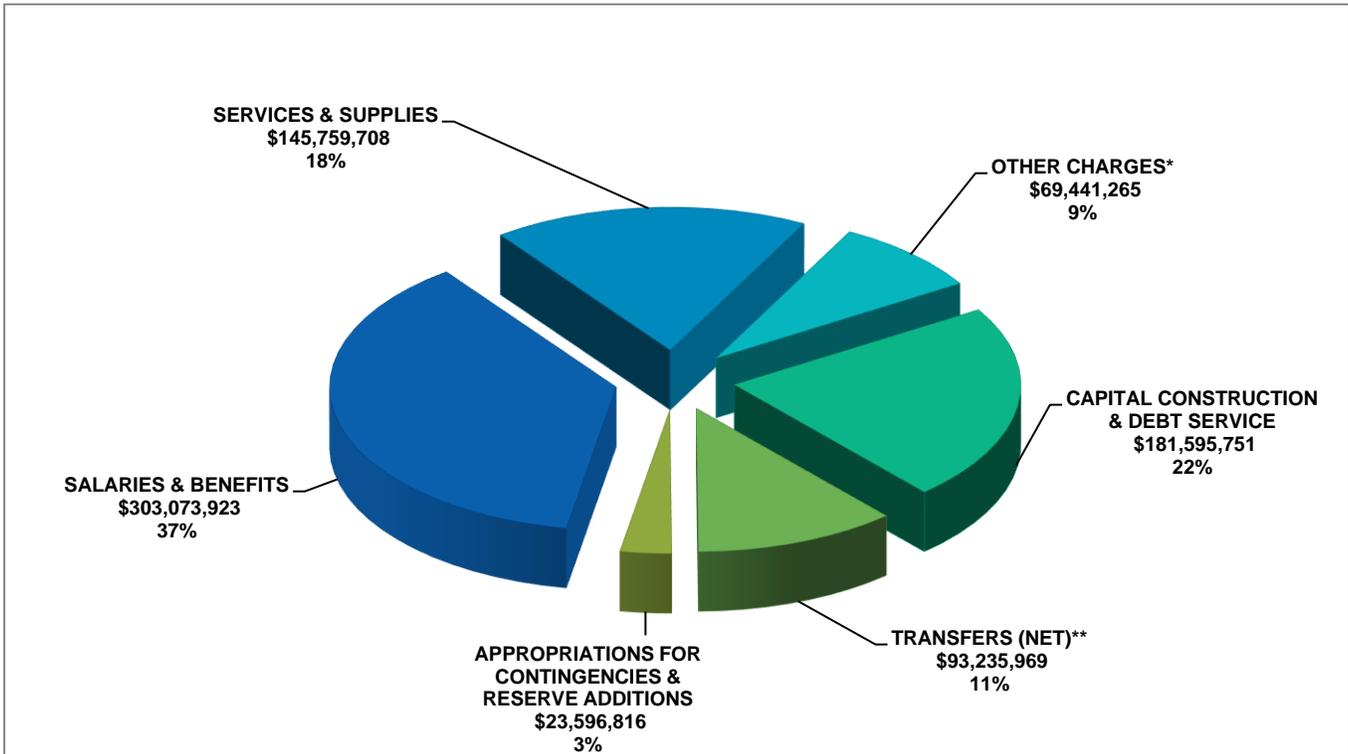


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
EXPENDITURES BY CATEGORY**

FY 2016-17 FINAL BUDGET \$815,780,738



FY 2015-16 FINAL BUDGET \$816,703,432

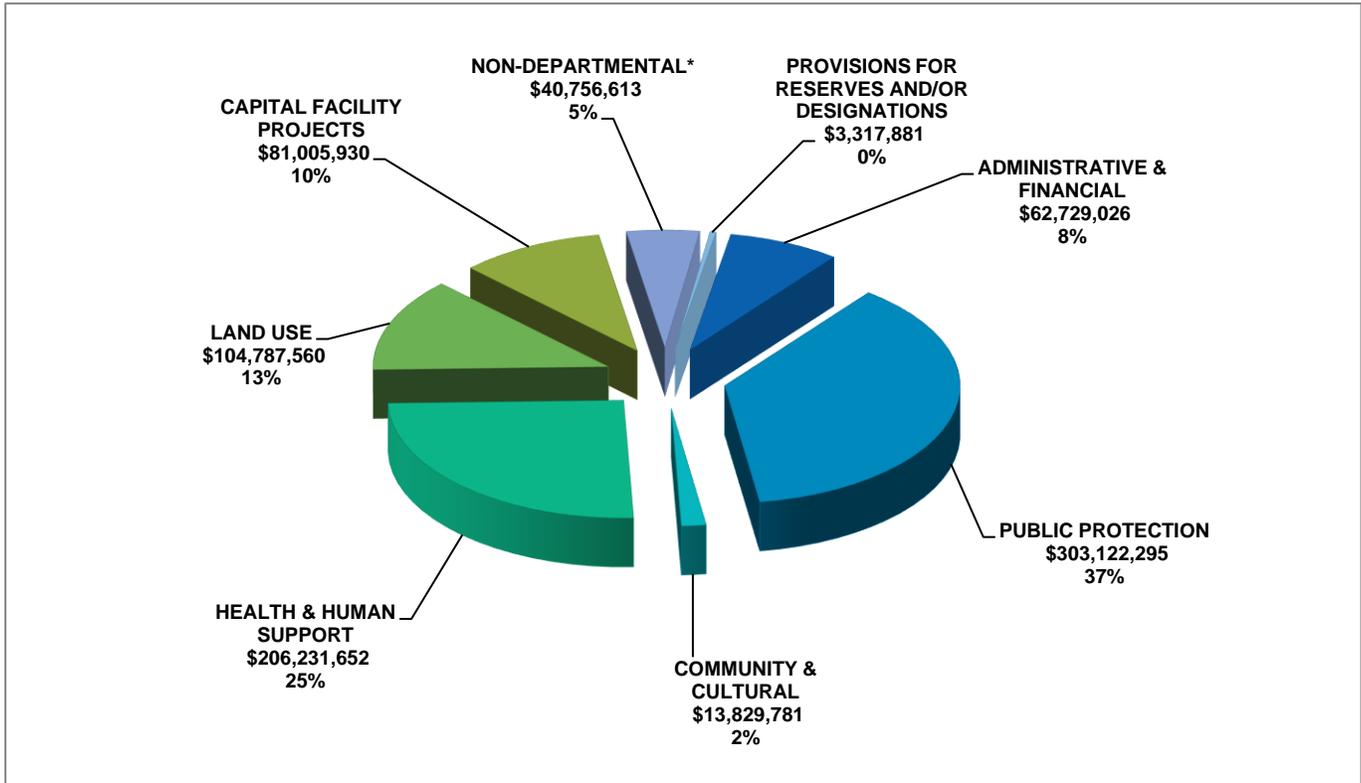


*Includes Client Aid and A-87 transfers

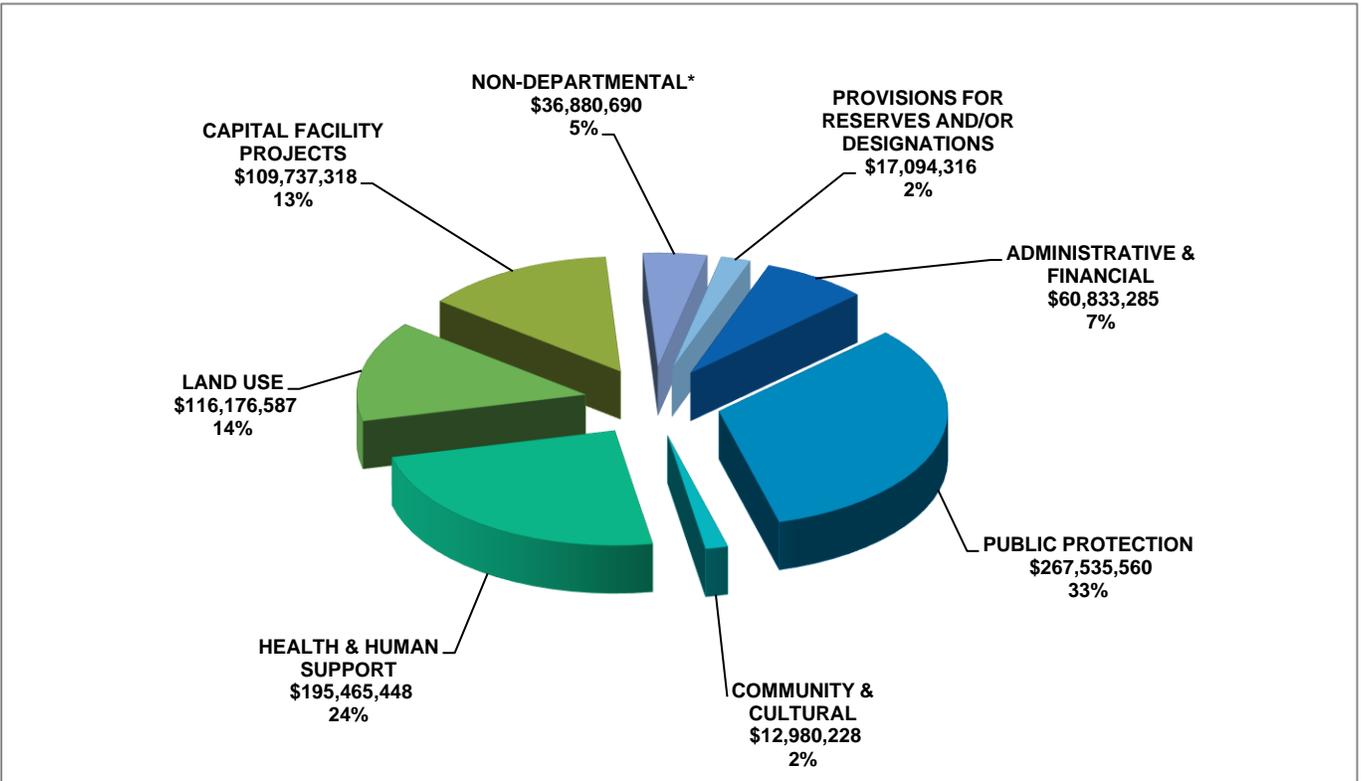
**Includes Charges from/to departments and Contributions to Other Funds

PLACER COUNTY OPERATING AND CAPITAL FUNDS EXPENDITURES BY SERVICE SYSTEMS

FY 2016-17 FINAL BUDGET \$815,780,738



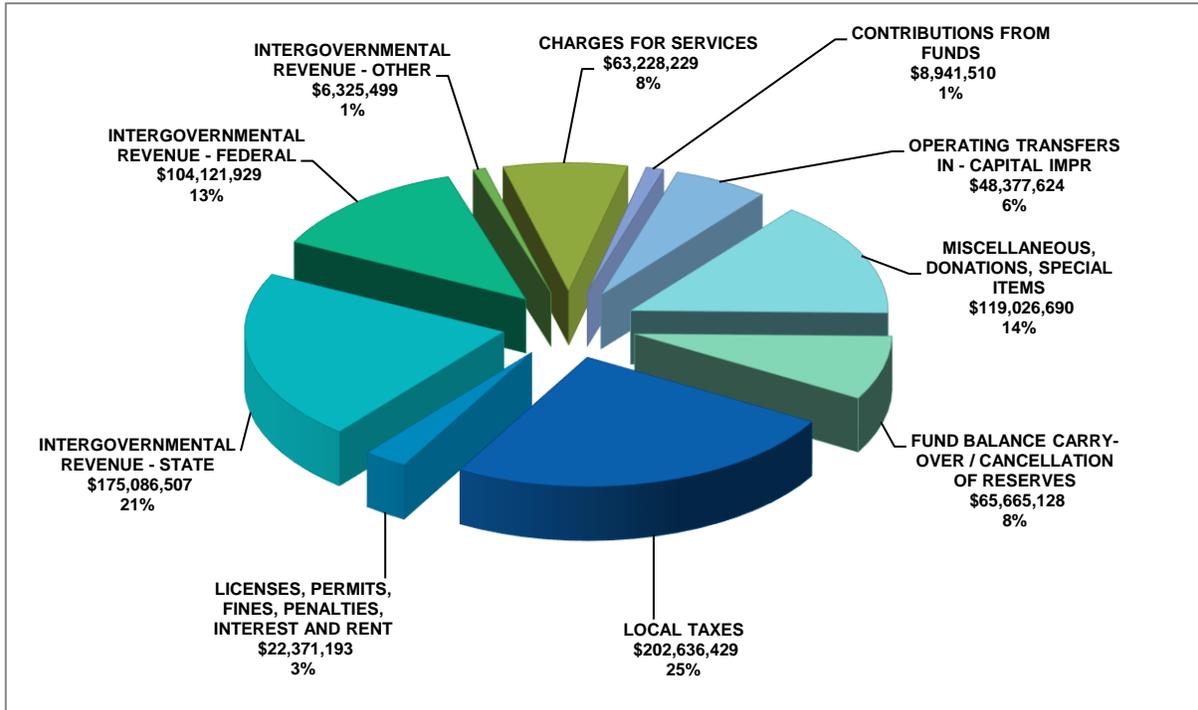
FY 2015-16 FINAL BUDGET \$816,703,432



* Non-departmental includes General Fund support for departments and other countywide priorities.

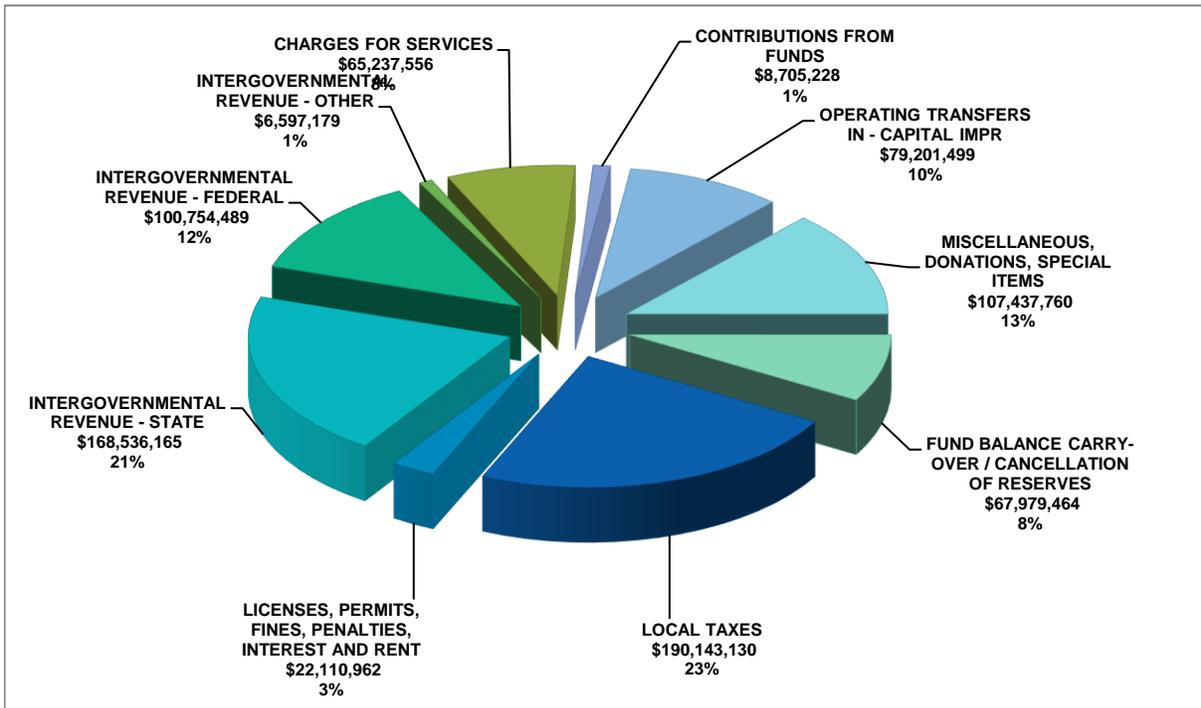
PLACER COUNTY OPERATING AND CAPITAL FUNDS REVENUES AND SOURCES OF FUNDS

FY 2016-17 FINAL BUDGET \$815,780,738



Note: Fund balance is comprised of \$33.3 million General Fund; \$5.6 million Public Safety Fund; \$8.8 million Capital Projects Fund; \$5.4 million Other Funds.

FY 2015-16 FINAL BUDGET \$816,703,432



Note: Fund balance is comprised of \$37.8 million General Fund; \$9.1 million Public Safety Fund; \$8.4 million Capital Projects Fund; \$10.9 million Other Funds.