

**MASTER FIXED ASSET LIST**  
**FINAL BUDGET**  
**Fiscal Year 2016-17**

Fund/ Approp	Department/Division	Item	Detail	Total
<b>GENERAL FUND -- 100</b>				
100 / 22210	Agricultural Commissioner/Sealer	(a) LPG Prover (b) Electric Meter Standard (c) Building Security Upgrade Subtotal:	65,000 10,000 12,000	87,000
100 / 21720	Child Support Services	(a) Sedan (1) Subtotal:	25,000	25,000
100 / 22220	CDRA - Building Inspection	(a) Compact SUV (1) (b) Replace 2WD vehicles with 4WD (2 @ \$10,000) Subtotal:	34,700 20,000	54,700
100 / 22300	County Clerk Recorder	(a) Surveillance Camera System Replacement (b) Archive Writer Replacement (c) Large Format Map Scanner Replacement (d) Document Scanner Replacements (2 @ \$20,000) (e) Tape Backup Drives Replacements (2 @ \$18,000) (f) Ballot Envelope Printer and Conveyor  Subtotal:	30,000 65,000 15,000 40,000 36,000 22,000	208,000
100 / 22390	HHS - Animal Services	(a) Truck Box Replacement Subtotal:	40,000	40,000
100 / 42820	HHS - Environmental Health	(a) Video Camera for Conference Room (b) SUV Compact 4X4 (1) (c) Niton XL3t 700S GOLDD Subtotal:	20,000 34,700 38,835	93,535
100 / 42930	HHS - Adult System of Care	(a) Hybrid Sedan (1) Subtotal:	29,300	29,300
100 / 42760	HHS - Public Health	(a) Biosafety Cabinet (b) Autoclave Subtotal:	15,000 80,000	95,000
100 / 42970	HHS - Children's System of Care	(a) Sedans (2 @ \$24,500) Subtotal:	49,000	49,000
100 / 53070	HHS - Human Services	(a) OnBase Servers (4 @ \$7,500) Subtotal:	30,000	30,000
100 / 10500	Human Resources - Personnel	(a) VTC Replacement of Codex Subtotal:	16,000	16,000
100 / 74250	DPWF - Parks and Grounds Maintenance	(a) Tractor (b) Riding Lawnmower (2 @ \$22,000) (c) Utility Vehicle Subtotal:	41,000 44,000 14,000	99,000
<b>TOTAL GENERAL FUND:</b>			<b>\$</b>	<b>826,535</b>
<b>PUBLIC SAFETY FUND -- 110</b>				
110 / 21710	District Attorney	(a) 2x4 SUV (1) (b) 4x4 SUV (1) (c) 2x4 Full Size Pickup (1) (d) Sedan (1) Subtotal:	150,000	150,000
110 / 21780	Sheriff Grants Program	(a) CAD Upgrade remaining (b) Sedan (1) Subtotal:	40,500 25,355	65,855
110 / 21800	Sheriff Protection and Prevention	(b) Mobile Command Vehicle Subtotal:	700,000	700,000
110 / 21930	Sheriff Administration and Support	(a) Tribridge Correctional Management System (b) TriTech Records Management System including CAD Subtotal:	1,052,000 1,275,000	2,327,000

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110 / 21950	Sheriff Auburn / So Placer Support Services	Replacement Vehicles: (a) 2WD (2 @ \$36,500) (b) 4WD (3 @ \$39,500) (c) 2WD (1) (d) 4WD (1 @ \$36,250 / 1 @ \$42,500) (e) Full Size Vans (2 @ \$31,150) (f) 2WD Patrol Vehicles (13 @ \$36,500) (g) 4WD Patrol Vehicles (12 @ \$41,750) Subtotal:	73,000 118,500 36,250 78,750 62,300 474,500 501,000	1,344,300
110 / 22050	Probation	(a) Two-way Radios (5 in-vehicle; 5 portable) (b) Mobile Data Computers (9 @ \$6,200) Subtotal:	65,000 55,800	120,800
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$</b>	<b>4,707,955</b>

<b>OTHER FUNDS</b>				
120 / 32600	Public Works - Road Maintenance	(a) Grader (5 @ \$321,000) (b) Stencil Truck Beds (2 @ \$75,000) (c) Sidewalk Sweeper / Snow Blower (1) (d) Roller (1) (e) Loader (1) (f) Sweeper (1) (g) 4x4 Pickups (4 @ \$41,000) (h) 2 Wheel Drive Pickups (2 @ \$36,000) (i) Pickup Chassis (2 @ \$35,000) (j) Backhoe (1) (k) Mower (1) Subtotal:	1,605,000 150,000 200,000 50,000 210,000 265,000 164,000 72,000 70,000 120,000 120,000	3,026,000
210 / 06000	Placer County Transit	(a) Buses (6 @ \$554,650) (b) Closed Circuit TV (CCTV) for Transit Center (c) Replacement Cutaway Buses (5 @ \$70,000) (d) Dial-a-Ride Buses (2 @ \$80,000) Subtotal:	3,327,900 58,000 350,000 160,000	3,895,900
210 / 06020	Tahoe Area Regional Transit (TART)	(a) Buses (4 @ \$555,000) (b) 2-way Radios Upgrade (c) Closed Circuit TV (CCTV) for Transit Center (d) On-Board Surveillance (e) Used Buses Subtotal:	2,220,000 76,000 40,000 75,000 0	2,411,000
250 / 02100	Telecommunication Services	(a) Router Upgrade Subtotal:	18,000	18,000
250 / 06240	Countywide Systems	(a) Broadcast PIX Video Server Graphics System Subtotal:	40,000	40,000
250 / 06380	Central Services	(a) Multi function copiers (13 @ \$8,796) (b) Mac Computer (1 @ \$7,000) Subtotal:	114,353 7,000	121,353
250 / 06300	Public Works - Fleet Services	(a) Compact Pickup (4 @ \$29,900) (b) Economy 4x4 (4 @ \$34,700) (c) Economy Cargo Van (1) (d) Compact SUVs (3 @ \$34,700) (e) Full Size Pickup (5 @ \$34,800) (f) Animal Control Pickup (2 @ \$32,800) (g) Sedans (9 @ \$24,500) (h) AWD Hybrid Sedan (1) (i) Hybrid Sedans (4 @ \$29,300) (j) Mid-size SUV (8 @ \$33,100) (k) 4x4 Pickups (3 @ \$39,900) (l) Cargo Vans (2 @ \$30,000) (m) Service Truck (1) (n) 6 Overhead Hose Reels (1 set) (o) 4 post heavy duty lift for Tahoe Fleet (1) (p) Animal Control Body (2 @ \$32,650) (q) Extra Cab 4x4 Pickup (2 @ \$27,500)	119,600 138,800 29,900 104,100 174,000 65,600 220,500 35,000 117,200 264,800 119,700 60,000 51,700 10,000 40,000 65,300 79,800	

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		(r) Mini Cargo Van (1)	27,300	
		(s) 4x4 pickups (3 @ \$35,138)	105,413	
		(t) Passenger Van (2 @ 32,000)	64,000	
		(u) 3/4 ton F250 Pickup (1)	36,331	
		(v) Mid Size SUV 4x4 - Explorer (1)	34,000	
		(w) Survey Utility DPW Road Maint. Replacement (1)	42,000	
		(x) Bookmobile Wrap (1)	6,912	
		(y) Intermediate Sedan (1)	30,000	
		(z) Ford Expedition (1)	38,000	
		(aa) 2 Post Hoist (1)	20,000	
		(ab) SUVs - Dodge (2 @ \$34,000)	68,000	
		(ac) 2 x 4 Tahoe (5 @ \$35,000)	175,000	
		(ad) Upgraded 2x4 Tahoes (4 @ \$35,500)	142,000	
		(ae) Compact SUV - Escape (1)	34,700	
		(af) Compact SUV 4x4 (1)	34,700	
		Subtotal:		2,554,356
260 / 06280	Facility Services - Environmental Utilities	(a) Replacement Boom for crane	60,000	
		(b) Closed Circuit TV (CCTV)	30,000	
		(c) Replacement Compressor	25,000	
		(d) Generator	60,000	
		(e) Air Compressor	5,000	
		Subtotal:		180,000
270 / 09810	General Liability Insurance	(a) Sedan (1)	24,500	
		Subtotal:		24,500
<b>TOTAL OTHER FUNDS:</b>			<b>\$</b>	<b>12,271,109</b>
<b>TOTAL FIXED ASSETS:</b>			<b>\$</b>	<b>17,805,599</b>