

County of Placer
Summary of Additional Financing Sources by Source and Fund
Governmental Funds
Fiscal Year 2016-17

Description	2014-15 Actual	2015-16 Actual	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Source				
Taxes	\$ 181,767,582	\$ 202,105,515	\$ 202,008,206	\$ 202,636,429
Licenses, Permits & Franchises	9,755,733	10,111,914	9,725,978	9,761,005
Fines, Forfeits & Penalties	11,599,064	10,288,689	10,367,956	10,419,494
Rev from Use of Money & Property	2,430,098	5,974,959	2,174,694	2,190,694
Intergovernmental Revenue	246,588,624	241,191,290	281,484,690	285,533,935
Charges for Services	65,708,533	58,036,748	61,641,432	63,228,229
Donations	300,230	418,392	331,791	336,791
Miscellaneous Revenues	2,400,039	2,483,956	2,930,286	4,064,101
Other Financing Sources	169,421,000	155,034,867	178,067,035	171,944,932
Total Summarization by Source	\$ 689,970,903	\$ 685,646,330	\$ 748,732,068	\$ 750,115,610
Summarization by Fund				
100 General Fund	\$ 395,885,443	\$ 409,154,730	\$ 416,632,858	\$ 418,671,468
103 Placer County Housing Authority Fund	2,010,185	2,002,859	2,180,200	2,258,304
104 Community Revitalization Fund	455,595	377,761	350,200	350,200
106 Low & Moderate Income Housing Asset Fund	5,857,853	84,163	843,922	843,922
107 Special Aviation Fund	10,679	11,134	10,000	10,000
110 Public Safety Operations Fund	149,217,058	156,442,145	155,032,930	168,369,787
111 DMV Special Collections Fund	760,607	796,761	778,202	778,202
115 Gold Country Tourism and Promotions	235,722	280,693		
120 Public Ways & Facilities Fund	58,979,691	48,793,314	65,633,941	73,266,886
130 Fish and Game Fund	6,984	6,647	10,200	11,200
145 Lake Tahoe Tourism and Promotions	7,236,598	10,311,655	7,540,000	7,540,000
150 Open Space Fund	246,461	1,816,262	420,080	1,420,080
160 County Library Fund	5,881,758	6,545,501	6,423,974	6,873,407
170 Fire Protection Fund	3,518,650	3,973,206	3,657,541	3,809,676
140 Capital Projects Fund	55,528,186	40,920,423	85,072,077	61,770,894
190 Debt Service Fund	4,139,433	4,129,076	4,145,943	4,141,584
Total Summarization by Fund	\$ 689,970,903	\$ 685,646,330	\$ 748,732,068	\$ 750,115,610