



COUNTY OF PLACER
Community Development/Resource Agency

Michael J. Johnson, AICP
Agency Director

ADMINISTRATION

MEMORADUM

TO: Honorable Board of Supervisors

FROM: Michael J Johnson, AICP
CD/RA Director

DATE: January 10, 2012

SUBJECT: Budget Revision Correction Related to Previously-Approved NID
Funding and Construction Agreement

ACTION REQUESTED:

Authorize the Chairman to sign a Budget Revision increasing Planning's budget revenues and expenditures in the amount of \$303,645 to provide California Watershed Grant Program funding to NID for the construction of the Auburn Fish Passage project. With the previous Board-approved appropriation of \$60,000 from the Open Space Trust Fund on December 13, 2011, the total funding provided is \$363,645.

BACKGROUND:

On December 13, 2011, your Board approved the Funding and Construction Agreement with Nevada Irrigation District (NID) and authorized the Chairman to sign a \$60,000 budget revision for the portion of funding that is transferring from the Open Space Trust fund. The budget revision before you today was inadvertently omitted from that item.

RECOMMENDATION:

The Planning Services Division recommends that the Board take the following action:

Authorize the Chairman to sign the attached budget revision appropriating \$303,645 in the Community Development Resource Agency's/Planning Division budget offset by \$303,645 in revenue from a grant match.

Attachment 1: Budget Revision

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO. _____

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
06	BR	607,290.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

1/4/12 by [Signature] Auditor-Controller

County Executive

Board of Supervisors

284

ATTACHMENT 1

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
06	006		100		992233	92233	7232			303,645.00	06	014		100		992233	92233	2555			303,645.00
TOTAL										303,645.00	TOTAL										303,645.00

REASON FOR REVISION: TO APPROPRIATE FUNDING FOR THE AUBURN RAVINE FISH PASSAGE AND GRANT REIMBURSEMENT.

Prepared by [Signature] 1/4/2012

Department Head _____

Board of Supervisors _____

Date: 1/4/12

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE