

**PLACER COUNTY  
OFFICE OF EMERGENCY SERVICES  
M E M O R A N D U M**

**To:** Honorable Board of Supervisors

**From:** Holly Heinzen, Chief Assistant County Executive Officer  
by: Richard Simmons, Emergency Services Program Manager

**Date:** February 28, 2012

**Subject:** Approve a budget revision accepting \$542,321 from the Federal Homeland Security Grant Program and add a hazardous materials response trailer to the 2011/2012 Master Fixed Asset List.

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**ACTION REQUESTED**

That your Board approve a budget revision to add the total 2011 Homeland Security Grant amount of \$542,321 to the Office of Emergency Services Appropriation (22310) and to revise the budget for the Fire Protection Appropriation (22160) to add an \$8,000 grant purchase of a hazardous materials response trailer to the budget and Master Fixed Asset List.

**BACKGROUND**

The Federal Emergency Management Agency allocates, on an annual basis, funding to the States under the Homeland Security Grant Program for improvement of public safety and emergency management capabilities. The program is managed in-state by the California Emergency Management Agency (Cal EMA). The grant does not require a match, and within the County, funds are allocated by an "Approval Authority" comprising five members: the Sheriff, the Health Officer, the County Fire Chief, as well as the Chief of Police for the City of Rocklin and the Fire Chief for the City of Roseville. The Placer County Office of Emergency Services acts as the executive agent for the program.

Since 2001, Placer County has received over \$6 million under this program, which has gone primarily to equipment, planning, training and exercises by public safety and emergency management agencies, teams and individuals. While this funding has indeed increased the capabilities of all of these type agencies, the allocation this year is approximately 33% less than that received in recent years reflecting fiscal realities for all governmental agencies.

The attached Budget Revision makes funds available for reimbursement for all expenses approved by the Approval Authority.

**FISCAL IMPACT**

There is no impact to the General Fund as a result of this action.

**Attachment**

Budget Revision

PAS DOCUMENT NO.

**FY 2011-12**

**BUDGET REVISION**

**POST DATE:**

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	1,100,642.00	7

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	014		100		992231	92231	7495			542,321.00
09	014		170		992216	92216	8954			8,000.00
<b>TOTAL</b>										550,321.00

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	014		100		992231	92231	2840			194,105.00
09	014		100		992231	92231	3775			319,600.00
09	014		100		992231	92231	5550			27,116.00
09	014		100		992231	92231	5840			1,500.00
09	014		100		992216	92216	4451			8,000.00
<b>TOTAL</b>										550,321.00

REASON FOR REVISION: To budget 2011 Homeland Security Grant expenditures and revenues in Office of Emergency Services/Community Outreach 22310 and Placer County Fire 22160 Fixed Asset Item - Hazmat Trailer (1)

Prepared by Kim M. Davis Ext 4623

Department Head Leslie Calver for Tom Miller 2/10/12

Date: 2/7/12

Board of Supervisors \_\_\_\_\_

Page: \_\_\_\_\_

**RECEIVED**

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

FEB 15 2012

COUNTY EXECUTIVE OFFICE

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