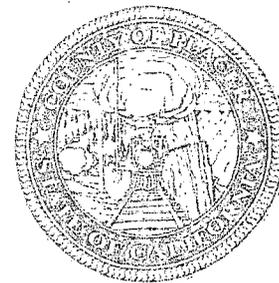




PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



MAIN OFFICE  
2929 RICHARDSON DR.  
AUBURN, CA 95603  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
PH: (530) 581-6300 FAX: (530) 681-6377

EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

**To:** The Honorable Board of Supervisors  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshall   
**Date:** February 28, 2012  
**Subject:** Recommendation to Purchase for Sheriff's Operations from the Department of Homeland Security

**Action Requested**

Approve a Budget Revision (Exhibit A) in the amount of \$109,600 for equipment and maintenance from the FY 2011-2012 Department of Homeland Security (DHS) grant, add the appropriate equipment to the Master Fixed Asset List (Exhibit B) and authorize the Purchasing Manager to execute any related documents.

**Background**

Annual DHS grant requests are coordinated through the Placer County Office of Emergency Services as part of the Department of Homeland Security Grant Program. The requests are reviewed on a regional basis by Health, Fire and Law Enforcement entities. After this review the recommendations and priorities are set and the list is forwarded, as required by statute, to the Approval Authority (AA). The AA is comprised of the County Public Health Officer, County Sheriff, County Fire Chief, Municipal Fire Chief and Chief of Police. After approval by the AA, the list is submitted to State Office of Emergency Services for approval.

Notification has recently been received by the State Office of Emergency Services regarding the items approved as part of this process. A list of the approved items for Placer County Sheriff's Office (Exhibit C) is attached. In addition to adding the items to the FY 2011-2012 Final Budget, the equipment that exceeds \$5,000 must be added to the Master Fixed Asset List (Exhibit B). Your Board's approval is required to purchase the equipment, update the Master Fixed Asset List and FY 2011-2012 Final Budget, and authorize the Purchasing Manager to execute any related documents.

**Fiscal Impact**

The costs of the items submitted to your Board for approval will be reimbursed from the Department of Homeland Security Grant Program. There is no impact to the General Fund.

EXHIBIT A

PLACER COUNTY  
BUDGET REVISION

PAS DOCUMENT NO.

Attachment A

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	219,200.00	3

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

1/31/12  
1/31/12

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT								APPROPRIATION ADJUSTMENT									
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		DHSGNT	02412	8954			109,600.00	20	014		DHSGNT	02412	4451			63,300.00
									20	014		DHSGNT	02412	2840			46,300.00
<b>TOTAL</b>								<b>109,600.00</b>	<b>TOTAL</b>								<b>109,600.00</b>

REASON FOR REVISION: To approve the revenue and the expenses from the Department of Homeland Security Grant program

Distribution:  
All copies to Auditor  
Rev 9/14/98

Department Head James E. Page 1/31/12

Board of Supervisors \_\_\_\_\_

Auditor-Controller \_\_\_\_\_

Date: 1/30/12

Page: 1 of 1

Budget Revision # \_\_\_\_\_

477

MASTER FIXED ASSET LIST  
Appropriation 21780

Description	Quantity	Amount
SET Vehicle Entry Device	1	\$ 12,300
SET Utility Vehicle	1	<u>\$ 51,000</u>
		<u>\$ 63,300</u>

OTHER SPECIAL DEPARTMENT EXPENSE APPROVED  
Appropriation 21780

WARN Maintenance/multi agencies	\$32,800
Rapid Diver Equipment	\$13,500
	<hr/>
Total Special Department Expense	\$46,300
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